

Gedling 
Borough Council **FORWARD PLAN**
FOR THE PERIOD 1 JULY 2026 TO 31 JANUARY 2027

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council and Portfolio Holder for Community Protection, Communications and Engagement

Councillor Jenny Hollingsworth – Deputy Leader and Portfolio Holder for Sustainable Growth and Economy

Councillor Kyle Robinson-Payne – Portfolio Holder for Corporate Resources and Performance

Councillor Kathryn Fox – Portfolio Holder for Life Chances and Vulnerability

Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations)

Councillor Lynda Pearson – Portfolio Holder for Communities and Place

Councillor Viv McCrossen – Portfolio Holder for Climate Change, Parks and Environmental Health

Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private) Is this a Key Decision?
<p>Annual Treasury Activity Report 2025/26 To inform Members of the outturn in respect of the 2025/26 Prudential Code Indicators, and to advise Members of the outturn on treasury activity, both as required by the Council's Treasury Management Strategy.</p>	<p>25 Jun 2026 Cabinet</p>	<p>Tina Adams, Chief Finance Officer & S151 Officer, Scott Anderson, Finance Business Partner</p>	<p>Officer Report</p>	<p>Leader of the Council</p>	<p>Open Yes</p>
<p>Budget Outturn and Budget Carry Forwards 2025/26 This report presents the Budget Outturn and Budget Carry Forwards for 2025/26. Cabinet is asked to note the final outturn position for 2025/26 and: a) Approve the movements on earmarked reserves and provisions; b) Note the capital carry-forward budgets approved by the Chief Financial Officer in accordance with Financial Regulations; c) Approve the carry forward of non-committed capital budgets from 2025/26 as additions to the 2026/27 budget in accordance with Financial Regulations. d) Recommend that Council approve the method of financing the 2025/26 capital expenditure which includes making the determinations required for the minimum revenue provision.</p>	<p>25 Jun 2026 16 Sep 2026 Cabinet Council</p>		<p>Officer Report</p>		<p>Open Yes</p>
<p>Gedling Plan Q4 Performance 2025/2026 Report Update on the annual delivery plan and performance for Q4</p>	<p>25 Jun 2026 Cabinet</p>	<p>Dan Reason, Chief Digital and Customer Officer</p>	<p>Officer Report</p>	<p>Leader of the Council</p>	<p>Open No</p>
<p>Gedling Plan Annual Report 2025/2026</p>	<p>25 Jun 2026 Cabinet</p>	<p>Dan Reason, Chief Digital and Customer</p>	<p>Officer Report</p>		<p>Open</p>

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		Officer			No
Modern Slavery and Human Trafficking 25/26	25 Jun 2026 Cabinet	Mike Hill, Chief Executive	Officer Report		Open No
Gedling BC Asset Management Plan 2026-2028 The Asset Management Plan (AMP) sets out the Council's approach to managing its property portfolio effectively and responsibly. The plan feeds into the corporate strategy and goes into more detail on the individual assets and how these perform. The AMP sets out detailed actions, responsibilities, timelines, and resource requirements and on five categories which are to retain, dispose, demolish, invest or repurpose. The AMP has been developed in collaboration with service departments and will be reviewed annually.	16 Jul 2026 Cabinet	Azmat Mir, Property Services Manager	Officer Report	Leader of the Council	Part exempt Yes
Housing Strategy 2025-2030 The Housing Strategy set out Gedling Borough Councils vision and priorities for housing in the Borough over the next five year period.	16 Jul 2026 Cabinet	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Unacceptable Behaviour Policy To seek approval from Cabinet on the unacceptable behaviour policy.	16 Jul 2026 Cabinet	Francesca Whyley, Deputy Chief Executive & Monitoring Officer	Officer Report	Portfolio Holder for Life Chances and Vulnerability	Open No

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Annual Complaints Update Update to Members on complaint numbers and the Annual Letter from the Local Government and Social care Ombudsman	16 Jul 2026 Cabinet	Francesca Whyley, Deputy Chief Executive & Monitoring Officer	Officer Report	Leader of the Council	Open No
Annual Report of the Senior Information Risk Owner Annual update on the work undertaken in respect of Information Governance in 2025/26	16 Jul 2026 Cabinet	Francesca Whyley, Deputy Chief Executive & Monitoring Officer	Officer Report	Portfolio Holder for Corporate Resources and Performance	Part exempt Updates in relation to data and ICT security may reveal information in relation to the business operations of the Council which if disclosed may lead to an increased risk to data security. No
Annual CCTV Update Update on the council's use of CCTV for 2025/26	16 Jul 2026 Cabinet	Francesca Whyley, Deputy Chief Executive & Monitoring Officer	Officer Report	Leader of the Council	Open No
Annual Update on the application of the Regulation of Investigatory powers Act 2000 An update on the compliance and use of powers under RIPA for 2025/26	16 Jul 2026 Cabinet	Francesca Whyley, Deputy Chief Executive & Monitoring Officer	Officer Report	Leader of the Council	Open No
Update on the Work of the Policy Advisors	3 Sep 2026 Cabinet	Mike Hill, Chief Executive	Officer Report		Open No

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<p>Budget Monitoring and Virement Report for the period April to July 2026 To update Cabinet on the forecast outturn for Revenue and Capital Budgets for 2026/27. The budgets include all approved carried forward amounts from the 2025/26 financial year.</p> <p>To request approval from Cabinet for the changes to the budget as set out in this report.</p>	<p>3 Sep 2026 16 Sep 2026 Cabinet Council</p>	<p>Scott Anderson, Finance Business Partner</p>	<p>Officer Report</p>	<p>Leader of the Council</p>	<p>Open Yes</p>
<p>Prudential Code Indicator Monitoring 2026/27 and Treasury Activity Report for the Period April 2026 to July 2026 To inform Members of the performance monitoring of the 2026/27 Prudential Code Indicators, and to advise Members of the Treasury activity as required by the Treasury Management Strategy.</p>	<p>3 Sep 2026 16 Sep 2026 Cabinet Council</p>	<p>Tina Adams, Chief Finance Officer & S151 Officer, Scott Anderson, Finance Business Partner</p>	<p>Officer Report</p>	<p>Leader of the Council</p>	<p>Open Yes</p>