

Appendix 2

Virements Approved for the use of Earmarked Reserves
Period End 31 July 2025

Usage of Earmarked Reserves		
		£
	Environment	
	Management Efficiency Costs	£80,100
	Contribution from Transformation Fund Reserve	-£80,100
	Climate Change and Natural Habitat	
	Installation of fencing at Gedling Country Park	£5,000
	Contribution from Asset Management Reserve	-£5,000
	Waste & Parks Redundancy Costs	£22,900
	Contribution from Transformation Fund Reserve	-£22,900
	Corporate Resources and Performance	
	Capitalisation of salaries	-£285,000
	Contribution from NNDR Pool Reserve	£285,000
	Empty Homes	£15,000
	Contribution from NNDR Pool Reserve	-£15,000
CFWD	Ambition Arnold	£50,000
	Contribution from NNDR Pool Reserve	-£50,000
CFWD	Property Surveys	£30,000
	Contribution from Asset Management Reserve	-£30,000
CFWD	Re-establish Asylum Dispersal	£10,000
	Contribution from Welfare - New Burdens Reserve	-£10,000
CFWD	Re-establish Domestic Violence	£30,000
	Contribution from Welfare - New Burdens Reserve	-£30,000
	Total Expenditure	-£42,000
	Total Reserves	£42,000