

Budget Reduction Proposals 2024/25 to 2025/26 - Summarised by Type

Summary 2025/26	Efficiency and Effectiveness £	Income Generation £	Total £
Public Protection	15,200	0	15,200
Environmental Services	0	12,800	12,800
Corporate Resources and Performance	80,600	0	80,600
Total	95,800	12,800	108,600

Appendix 4 - Budget Reduction Proposals 2025/26

Portfolio	Service Area	Description	Efficiency Type		Ongoing
			Efficiency and Effectiveness	Income Generation	2025/26
			£	£	£
Public Protection	Community Protection	Review of Pest Control service	15,200		15,200
Portfolio Total			15,200	0	15,200
Environmental Services	Bulky Household Items	Pricing review of Bulky Waste collection service		12,800	12,800
Portfolio Total			0	12,800	12,800
Corporate Resources and Performance	Economic Development	Utilisation of non-domestic rates pool reserve to partial fund service delivery	51,200		51,200
	Democratic & Member Services	Reduce members pot to £1,000	21,000		21,000
	Democratic & Member Services	Removal of one Portfolio Holder Allowance	8,400		8,400
Portfolio Total			80,600	0	80,600
Grand Total			95,800	12,800	108,600