






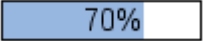

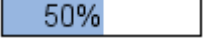

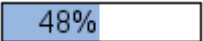

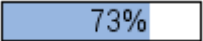



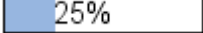

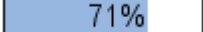


Quarter 2 Performance Report


Portfolio Owners Sustainable Growth and Economy




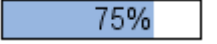
Title	Service Area	Status	Completion Date	Progress Bar	Notes
Deliver the Gedling Employability Programme to schools across the Borough	Housing, growth and regeneration		31-Mar-2025	<div style="width: 35%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 35%	Events have been carried out as per expectation with productive relationships across schools.
Undertake a strategic review and condition survey of council-owned community centres and pavilions.	Assets and facilities manager		31-Mar-2025	<div style="width: 60%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 60%	Condition surveys in place for most of these properties. The wider strategic review needs to tie in with the Asset Management Strategy which is being considered.
To manage the delivery of the UKSPF Transform Your Future project with the Futures Group	Housing, growth and regeneration		31-Mar-2025	<div style="width: 40%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 40%	After a slow start with mobilisation challenges performance is now working toward agreed expectations
Support and coordinate ongoing compact with NTU	Workforce		31-Mar-2025	<div style="width: 100%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 100%	We have provided 3 supported internships from NTU, which has been very successful in providing valuable working experience across a number of departments this year.
Ensure effective management and oversight of UKSPF Business Support contracts	Housing, growth and regeneration		31-Mar-2025	<div style="width: 40%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 40%	Progress is being monitored through monthly reviews with both the EMC and NCC to highlight success and risks with performance. Performance is on track with expectations and being reported to our UKSPF programme manager for monitoring
Identify the opportunities to drive investment in the Borough and new business opportunities	Housing, growth and regeneration		31-Mar-2025	<div style="width: 25%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 25%	We are currently drafting specifications for a Visitor Economy, Heritage Strategy and Economic Growth Plan before going out to consultation. The three documents should create a legacy from UKSPF

					funding and provide an opportunity to grow inward investment to the Borough from partners and stakeholders
Complete the development and market the AMP Enterprise Centre funded by UKSPF grant	Housing, growth and regeneration		31-Mar-2025		Project on programme and budget to be delivered and operational in the autumn 2024.
Complete the development and market 4 additional industrial units at Hill Crest Business Park	Housing, growth and regeneration		31-Mar-2025		The Hill Crest Business Park extension business case approved by D2N2 and the construction contract is being finalised.
To develop a viable masterplan and scheme for Arnold north.	Housing, growth and regeneration		31-Mar-2025		Ambition Arnold Baseline Review and Visionary Masterplan consultation completed, and a report is scheduled for Cabinet to approve the plans. Work is underway to develop a viable business case for the north of Arnold Town Centre that is to be completed in Q4
Identify and implement measures to improve the viability and sustainability of the Arnold Market	Housing, growth and regeneration		31-Mar-2025		Public Realm works at Eagle Square have been completed to improve accessibility, also new market stall canopies have been purchased and installed. Public consultation has been completed with the public, businesses and stall holders that supports the permanent relocation of the Arnold Market at Eagle Square. A report is scheduled for Cabinet in December that is to be subject to relevant permissions (planning and licencing). Ambition Arnold Visionary Masterplan identified the opportunities for a vibrant market to support the long-term viability of Arnold Town Centre. To ensure the long-term sustainability of Arnold Market in its proposed permanent location a review is to be undertaken to include the AMP Live speciality market that is to be completed in 2025. The review will include operational model, policies and charging. Whilst the review is being undertaken the Arnold Market will be promoted to attract a more diverse range of stallholders and footfall - this will be led by





					the EGR Team and the UKSPF Communications and Marketing Officer.
Develop and implement plans to support improvements to the Borough's Town and rural Centres	Housing, growth and regeneration		30-Sep-2024		Ambition Arnold Vision to be submitted to Cabinet in December 2024, with proposals under development for the north of the town including potential interventions to improve accessibility to the town, public realm and connectivity of green spaces. Greater Carlton LTPFT Vision and investment plan to be agreed by the Board subject to change upon the release of the revised guidance. UKSPF programme delivery of improvements to increase footfall and support businesses across the Borough's town and highstreets including rural areas.
Identify opportunities to draw visitors to the Borough to support the local economy and encourage pride in the Borough	Housing, growth and regeneration		31-Mar-2025		Tender documentation being drafted to procure a visitor economy/visitor management plan for the Borough.
Progress the Greater Nottingham Strategic Plan in partnership with Broxtowe and Rushcliffe Borough Councils and Nottingham City.	Development Services		31-Mar-2025		In partnership with Broxtowe and Rushcliffe Borough Councils along with Nottingham City Council we are developing a Strategic Plan, which sets out the policies which will help guide future development across our combined areas. Once adopted, the Strategic Plan will replace the Aligned Core Strategy and comprise part 1 of the Council's Local plan. The Strategic Plan will look at how Greater Nottingham's longer-term development needs can be met up to 2041 supported by more detailed policies which will be developed in each Council's own individual Part 2 Local Plan. The Strategic Plan will cover key strategic issues such as climate change; improving access to homes and jobs; infrastructure; and conservation and enhancement of the natural, built and historic environment. An important role of the Strategic Plan is to outline the



				<p>approach to meeting housing need and include housing targets for each Council area.</p> <p>The Growth Options Consultation took place between 6th July -14th September 2020 with an extension between 10th February and 24th March 2021.</p> <p>The 'Preferred Approach' document was considered by Cabinet on 8 December 2022. Members resolved to approve the Greater Nottingham Strategic Plan Preferred Approach document and Sustainability Appraisal in so far as it relates to Gedling Borough with the exception of proposals to release Green Belt land at Teal Close, in light of the Ministerial Statement made on 6th December 2022 and to be made clear in an updated National Planning Policy Framework, to allow a period of public representations.</p> <p>The consultation was launched on 3 January 2023 for a period of 6 weeks. There has been a press release and a briefing note has been issued to all members.</p> <p>The document does not include the full range of topics that will form the Strategic Plan but focusses on the vision and strategy for meeting longer term development needs, including the approach to housing provision and employment need as well as the strategic sites required to meet requirements.</p> <p>For Gedling Borough, the strategy for meeting longer term development needs is:-</p> <ul style="list-style-type: none">• firstly to accommodate growth in and adjacent to the main built up area of Nottingham;
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					<ul style="list-style-type: none"> secondly adjacent to the sub regional centre of Hucknall; and thirdly in or adjacent to Key Settlements at Bestwood Village, Calverton and Ravenshead. <p>The housing target for each borough is set by national government and for Gedling Borough the target is 7,950 homes up to 2041 plus a buffer of around 800 homes. Much of the target is already met by sites that are allocated for development or have planning permission, such as:-</p> <ul style="list-style-type: none"> the strategic sites at Gedling Colliery/Chase Farm and Teal Close (both on the edge of the urban area); and the strategic sites at Top Wighay Farm and North of Papplewick Lane (both on the edge of Hucknall) <p>The Preferred Approach proposes an extension to the existing allocation at Top Wighay Farm of 640 homes.</p> <p>A further discrete consultation was undertaken in Q3 2023/24 for a preferred approach to logistics sites. None of the preferred sites are located within Gedling. The consultation on the draft Greater Nottingham Strategic Plan began on Monday 4th November and ends Monday 16th December. The extension to the existing allocation at Top Wighay Farm has been increased to 710 homes.</p>
Undertake a review of the Infrastructure List as part of the review the Community Infrastructure Levy Policy.	Development Services		31-Mar-2025	<div style="border: 1px solid black; width: 60px; height: 15px; background-color: #4a86e8; display: flex; align-items: center; justify-content: center;">45%</div>	Report to Cabinet on 12 December 2024 to seek approval for to commence a 4-week public consultation on revised Strategic Infrastructure Projects to be funded through the Strategic receipts of the Community Infrastructure Levy (CIL). Subject to approval, public consultation will commence in January 2025.

Put in place a design code for the Borough	Development Services		30-Sep-2024		
Create and implement Housing Strategy to include consideration of the needs of vulnerable groups including those with physical/learning disabilities and older people who may need adaptations to remain in their accommodation.	Housing, growth and regeneration		31-Mar-2025		A Housing Strategy has been drafted. It is in its final draft stages and then will be put out to consultation. The aim to get the strategy live asap

Portfolio Owners Sustainable Growth and Economy

PI Code & Short Name	Responsible OUs	Q2 2024/25		2024/25		Status	Trend compared to previous quarter	Latest Note
		Value	Target	Value	Target			
LI118 Number of long term (over 6 months) empty homes in the Borough returned to use as a result of Gedling Borough Council intervention	Public Protection	12	17	66	70		↓	Behind target for quarter 2 but overall for year, ahead of target.
NI154 Net additional homes provided	Development and Place	106	116	288			↓	Housing commencements had been low in Q2 of this year but are starting to pick up again. Also, Rolleston Drive has been dormant for over a year but has recently resumed activity. We expect numbers to increase and meet target for later part of this financial year.
NI155 Number of affordable homes delivered (gross)	Development and Place	7	38	25	75		↓	Rolleston Drive site has had construction paused for some time, we have been informed the site should begin delivering affordable units in Q3
NI157a Percentage of Major planning	Development and Place	100.00 %	92.00 %	100.00 %	92.00 %		▬	

PI Code & Short Name	Responsible OUs	Q2 2024/25		2024/25		Status	Trend compared to previous quarter	Latest Note
		Value	Target	Value	Target			
applications processed within 13 weeks								
NI157b Percentage of Minor planning applications processed within 8 weeks	Development and Place	83.33 %	86.00 %	86.21 %				The target has been narrowly missed as several historic complex cases have been resolved during the quarter, resulting in decisions beyond the target date. Two permanent appointments have now been made to the Development Management team, which will provide longer- term resilience and continuity with complex casework. Target was exceeded in Q4 last year.
NI157c Percentage of other planning applications processed within 8 weeks	Development and Place	89.33 %	80.00 %	91.71 %	80.00 %	