

Appendix 2 - 2024/2025 UK SPF Sports Facilities Fund project descriptions

Arnold Leisure Centre – Plant Room Improvements

Project Total: **£27,556** UKSPF Contribution: **£26,119** match contribution: **£1437**

All of the three aspects below ensure that the pools at Arnold Leisure Centre are able to continue with current provision of public swimming sessions and lessons. A failure of the heating system, or a substantial loss of water would mean pool closures resulting in a loss of income and customer satisfaction in the site.

Replacement of Bowman Heat Exchange Unit, and adjoining pipework, which is past-due for replacement. Were this to fail there is a 4-5 week lead time, which would mean pool closure during this period - £10,906.

Increase size of pool return pipework, post UV, to allow for an increased flow, thus improving water quality, better temperature regulation resulting in improved customer satisfaction and better compliance with PWTAG guidelines- £10,150

Replacement of worn valves, some of which are leaking slightly, or water is bypassing - £6,500. This protects the integrity of the pool water system, minimising water loss and protecting from a substantial loss of pool water in the case of a catastrophic failure.

Mellish Rugby Club – Floodlight project

Project Total: **£34,683.35** UKSPF Contribution: **£31,500** match contribution: **£3,183.36**

Provide £31,500 towards the lighting of the 2nd pitch total cost £34,683.35 +VAT which would leave the club making a partnership contribution of £3,183.36 towards pitch 2 which is part of a wider project, that sees the refurbishment of pitch 1 (£15,552.38) and an additional training area/third team pitch (£37,773.65) Total project costs including VAT £105,611.26.

Additional lighting will enable more teams to train on additional pitches which will help to reduce overplay on pitch one. The additional lighting will also enable more matches to be played across multiple pitches, which is important as the club continues to grow its number of members and teams.

Paviors Rugby Club – Borehole and Floodlight project

Project Total: **£43,150** UKSPF Contribution: **£31,500** match contribution: **£11,650**

Provide £31,500 towards the Borehole and Portable Floodlight project. The total project costs based on the quotes is £43,150 +VAT which would leave the club making a partnership contribution of £11,650 to deliver both projects. With a caveat that the Floodlight element needs to ensure that all planning regulations are compiled with. Paviors are currently seeking planning advice on the floodlight project.

The club's mains water supply is inadequate to provide the water required to irrigate pitches in drought conditions, the club has had to instal booster pumps just to provide decent showers. They know there is plenty of water deep underground in the aquafer and have checked the feasibility of sinking a borehole to proof against future droughts. The club commissioned a survey by the British Geological Survey which confirmed adequate water was available at about 70 metres down.

This is part of the club's wider project which sees the addition of 4 new Sport England compliant changing rooms. The club have successfully raised £325,000.00 towards the changing rooms. Those improvements to changing facilities which are particularly aimed at female players are expected to lead to greater numbers especially with England's Women being so successful along with the 2025 Rugby World Cup being held in England.

Calverton Miners Welfare Football Club – 3G Football Pitch Project

Project Total: **£889,102.29** UKSPF Contribution: **£100,000** match contribution: **£789,102.29**

The club have been working with the Football Foundation on a grant application and have been advised that they need to raise approx. £200,000 towards the total project costs, the Football Foundation will provide a grant for the remaining project cost.

To date the club have raised £68,000 with applications for £25,000 outstanding they also plan to do some more fund raising over the summer which would see them raise close to £100,000. The additional UKSPF contribution would see enable them to meet the target of £200,000.

The club are working with the Football Foundation towards a July submission, which will then be reviewed by the Football Foundations Panel. The project has been identified as a high priority project by the Football Foundation due to the high level of women and girls football that is currently being played on the site. The new 3G pitch

will enable Calverton Miners Welfare and Arnold Eagles to continue to grow the number of teams therefore providing more football opportunities for children and young people in the wider Calverton and Arnold area.