





































## Quarter 1 Performance Report

















PI status		Action Status		Trends	
	Missed target		Cancelled		Improving
	Slightly below target		Overdue		No Change
	On or about target		Check Progress		Getting Worse
	Unknown		Not Started; In Progress		
	Data Only		Completed		






### Portfolio Owners Deputy Leader Resources and Performance

Title	Service Area	Status	Completion Date	Progress Bar	Notes
Continue to work with partners and stakeholder to join up services	Customer engagement		31-Mar-2025	<input type="text" value="0%"/>	
Establish a programme of customer engagement to support transformation	Customer engagement		31-Mar-2025	<input type="text" value="0%"/>	
Provide training and support across services to improve complaint responses in relation to equality related complaints	Customer engagement		31-Dec-2025	<input type="text" value="0%"/>	
Improve customer experience at leisure centres through the ongoing	Communities, Leisure and wellbeing		31-Mar-2025	<input type="text" value="30%"/>	New access controls at Carlton Forum gym utilise customers mobiles to gain entrance into the gym instead of using plastic leisure cards.









Title	Service Area	Status	Completion Date	Progress Bar	Notes
development of the Gladstone leisure management system					
Implement year 1 of the Digital Strategy and associated Road Map (Finance, Revenues & ICT Specific)	Digital, Data and Technology		31-Mar-2025	<input type="text" value="0%"/>	
Continue to Invest in Digital Infrastructure	Financial Services		31-Mar-2025	<input type="text" value="0%"/>	
Support acquisition and implementation of Council wide CRM	Digital, Data and Technology		31-Mar-2025	<input type="text" value="0%"/>	
Integrate customer facing processes across CS and Environmental Services	Customer engagement		31-Mar-2025	<input type="text" value="0%"/>	
Review and acquisition of new web platform	Customer engagement; Digital, Data and Technology		31-Mar-2025	<input type="text" value="0%"/>	
Review funding strategy for external funding bids and grants	Financial Services		31-Mar-2025	<input type="text" value="0%"/>	
Review Members Pot scheme	Governance and Democracy		31-Mar-2025	<input type="text" value="0%"/>	
Ensure continued compliance with Election Act changes through updates to staff and Members on changes to impact elections in 2024	Governance and Democracy		31-Jul-2024	<input type="text" value="100%"/>	
Review arrangements for provision of procurement support to Council and other authorities ensuring that Procurement Act 2023 requirements	Financial Services		31-Oct-2024	<input type="text" value="0%"/>	






Title	Service Area	Status	Completion Date	Progress Bar	Notes
are embedded in appropriate rules and processes					
Produce Annual Report (Draft, coordinate production and release)	Workforce		31-Jul-2024	<div style="width: 100%;"><div style="width: 100%; background-color: #4F81BD; color: white; text-align: center;">100%</div></div>	Document finished and going to Cabinet for approval 17th July 2024
Corporate Asset Management Plan to be developed	Assets and facilities manager		31-Mar-2025	<div style="width: 26%;"><div style="width: 26%; background-color: #4F81BD; color: white; text-align: center;">26%</div></div>	
Review Community Asset Transfer Policy	Assets and facilities manager		31-Mar-2025	<div style="width: 0%;"><div style="width: 0%; background-color: #4F81BD; color: white; text-align: center;">0%</div></div>	
Car Park Strategy to be developed	Assets and facilities manager		31-Mar-2025	<div style="width: 20%;"><div style="width: 20%; background-color: #4F81BD; color: white; text-align: center;">20%</div></div>	
Depot Transformation programme planning and implementation	Assets and facilities manager		31-Mar-2025	<div style="width: 0%;"><div style="width: 0%; background-color: #4F81BD; color: white; text-align: center;">0%</div></div>	
Produce Council Productivity Plan	Director of Transformation		31-Mar-2025	<div style="width: 100%;"><div style="width: 100%; background-color: #4F81BD; color: white; text-align: center;">100%</div></div>	Report presented to Cabinet on 17 July 2024 and sent to government and uploaded to the council website.
Develop a new efficiency programme for 2024/25 – 2030/31 to enable a Balanced Budget in the Medium Term	Financial Services		31-Mar-2025	<div style="width: 0%;"><div style="width: 0%; background-color: #4F81BD; color: white; text-align: center;">0%</div></div>	
Develop and implement a Corporate Charging Strategy to maximise and identify new income streams	Financial Services		30-Sep-2025	<div style="width: 0%;"><div style="width: 0%; background-color: #4F81BD; color: white; text-align: center;">0%</div></div>	
Roll out new Risk Management Framework to Officers and Members	Financial Services		31-Mar-2025	<div style="width: 0%;"><div style="width: 0%; background-color: #4F81BD; color: white; text-align: center;">0%</div></div>	
As part of ongoing strategy to be data driven and performance focused, implement new Risk Register module in Pentana	Financial Services		30-Sep-2024	<div style="width: 10%;"><div style="width: 10%; background-color: #4F81BD; color: white; text-align: center;">10%</div></div>	

Title	Service Area	Status	Completion Date	Progress Bar	Notes
Implementation of revised induction process (all employees) to include both departmental and corporate material (inc carbon reduction material)	Workforce		30-Jun-2024		Induction process has been revised (not taking into account transformation programme agenda) and Corporate Induction sessions have been re-established and successfully carried out.
Ensure recruitment and Selection Training includes training to avoid bias	Workforce		31-Mar-2025		
Develop recruitment processes to improve opportunity and access for areas that are under-represented	Workforce		31-Mar-2025		
Assess under-representation in the work force and produce improvement action plan	Workforce		31-Mar-2025		
Review content of Learning carousel and deliver bi-monthly training workshops to improve management skills (to include process training eg casual recruitment)	Workforce		31-Mar-2025		
Identify and implement a method (interim or permanent) to record (and report on) completion compliance for mandatory training as defined by CMT	Workforce		31-Mar-2025		
Establish a corporate Health and safety Training Plan across the Council	Governance and Democracy		31-Mar-2025		
Review Employee Protection register Guidance and integrate with	Governance and Democracy		31-Mar-2025		







Title	Service Area	Status	Completion Date	Progress Bar	Notes
Unacceptable Customer Behaviour Policy					
Review Emergency Plan	Governance and Democracy		31-Mar-2025	<input type="text" value="0%"/>	
Establish a programme of BCP testing	Governance and Democracy		31-Mar-2025	<input type="text" value="0%"/>	
Review Lone Worker device provision	Governance and Democracy		31-Dec-2024	<input type="text" value="0%"/>	
Improve access to mental health support for employees	Workforce		31-Mar-2025	<input type="text" value="0%"/>	
Review the delivery of the annual health fair for staff	Communities, Leisure and wellbeing		31-Dec-2024	<input type="text" value="25%"/>	SLT have approved the suggestion to carry out a staff survey to understand the future feasibility of the staff health fair. This will determine future Health and Wellbeing activities delivered for staff.

## Portfolio Owners Deputy Leader Resources and Performance







PI Code & Short Name	Responsible OUs	Q1 2024/25		2024/25		Status	Trend compared to previous quarter	Latest Note
		Value	Target	Value	Target			
LI017 Percentage of Business Rates Collected	Finance and ICT	30.02 %	27.22 %	38.52 %	98.90 %			
LI006 Working Days Lost Due to Sickness Absence (rolling 12 month total)	Workforce	9.20 days	9.00 days	9.21 days	9.00 days			Although the outturn for this quarter is over target, the trend continues downwards back towards the target of nine days lost. Managers continue to work with HR to actively manage cases of long-term absence to help support employees to return to work in a timely, but safe way.
LI018 Percentage of invoices paid within 30 days	Finance and ICT	97.98 %	99.00 %	97.98 %	99.00 %			There are multiple reasons for payments not being made on time, but the main reason is delayed approval or Goods Receiving by the department (after the payment due date).
LI016 Percentage of Council Tax collected	Finance and ICT	27.79 %	28.44 %	36.61 %	98.50 %			The collection rate is 0.65% behind target which is likely to be caused by the wider economic situation with, for example, inflation increasing sharply in recent months and the ongoing cost of

PI Code & Short Name	Responsible OUs	Q1 2024/25		2024/25		Status	Trend compared to previous quarter	Latest Note
		Value	Target	Value	Target			
								<p>living crisis as well as inaccuracies in the estimate caused by fluctuations in the amounts collected from month to month.</p> <p>Any trends will be carefully monitored and monthly targets reviewed and altered as necessary.</p>
LI052 Percentage of calls to the contact centre answered (or call back made) - 12 month rolling total	Customer engagement	96.8%	94.0%	97.4%	94.0%			
LI411 Number of customers attending outreach hubs	Customer engagement	235	Tracking Indicator	235	Tracking Indicator		New	
LI420 Number of customers contacting through webchat	Customer engagement	1,730	Tracking Indicator	1,730	Tracking Indicator		New	
LI421 Average call waiting times (Seconds)	Customer engagement	66	Tracking Indicator	66	Tracking Indicator		New	

## Portfolio Owners Climate Change and Natural Habitat





Title	Service Area	Status	Completion Date	Progress Bar	Notes
Promote the uptake of active travel by encourage our own staff, local schools and businesses within our borough to consider travel by public transport, walking, cycling and car sharing.	Food, health and safety manager		31-Mar-2025	<input type="text" value="0%"/>	
Promote active travel – reducing travel by diesel or petrol cars within the borough’s boundaries	Housing, growth and regeneration		31-Mar-2025	<input type="text" value="22%"/>	
Create a new network of walkways and cycleways around the borough (to include a path extension to link the Green Lung Cycle and Walkway into Gedling Country Park)	Development Services		31-Mar-2025	<input type="text" value="0%"/>	
Establish a new short- medium- and long-term Heritage Strategy, creating connectivity between walking and cycling routes, parks, open spaces, and other heritage assets.	Communities, Leisure and wellbeing		31-Mar-2025	<input type="text" value="9%"/>	
Review Carbon Management Action Plan	Development Services		31-Mar-2025	<input type="text" value="0%"/>	
Delivery of Biodiversity Net Gain for qualifying new developments by at least 10%. Promote Natural Climate Solutions for Gedling in partnership with landowners/managers	Development Services		31-Mar-2025	<input type="text" value="56%"/>	



Title	Service Area	Status	Completion Date	Progress Bar	Notes
Offset residual emissions from hard to reduce sources / Plant 500 UK native trees across the borough to mark the lead up to the 50th Anniversary of the creation of Gedling Borough	Parks and Street Care		31-Mar-2025	<input type="text" value="0%"/>	
Deliver the investment plan to enhance existing parks and open spaces and seek external funding for our development projects	Parks and Street Care		31-Mar-2025	<input type="text" value="0%"/>	
Develop and implement a plan to raise awareness of and maximise usage of our local parks, play areas and open spaces	Parks and Street Care		31-Mar-2025	<input type="text" value="0%"/>	
Install a bird hide on the lower lagoons as part of the 10-year development strategy for the improvement of Gedling Country Park	Parks and Street Care		31-Mar-2025	<input type="text" value="0%"/>	
Minimise the Borough's exposure to flood related events	Parks and Street Care		31-Mar-2025	<input type="text" value="0%"/>	
Promote the Uptake of Energy Efficiency Measures in Domestic Properties	Public Protection		31-Mar-2025	<input type="text" value="25%"/>	Devolution retrofit funding scheme progressing well. 26 eligible households identified to a fully utilise allocation subject to approval from Midlands Net Zero Hub. A further 20 eligible households identified as a waiting list. Scaffolding being installed and installations starting to be completed. 5 solar panel installations completed so far.



Title	Service Area	Status	Completion Date	Progress Bar	Notes
					HUG 2 scheme progressing well, 20 eligible households identified out of a target of 22. 3 confirmed approved via Government batch system, a further 12 properties completed technical surveys ready for next batch. 5 new referrals being processed. Social media publicity push ongoing and article published in summer Contacts magazine delivered to all households to promote scheme.

## Portfolio Owners Communities and Place





Title	Service Area	Status	Completion Date	Progress Bar	Notes
Establish and deliver an annual calendar of Stakeholder Group meetings	Communities, Leisure and wellbeing		31-Mar-2025	<div style="width: 25%;"><div style="background-color: #4F81BD; width: 25%;"></div></div> 25%	
Deliver a communications plan to stakeholder groups, including community, parish council, commissioned partners, Gedling Seniors and Youth Councils.	Communities, Leisure and wellbeing		31-Mar-2025	<div style="width: 25%;"><div style="background-color: #4F81BD; width: 25%;"></div></div> 25%	
Showcase Town and Parish centres as part of the delivery of the Council's Events Programme 2024/25	Communities, Leisure and wellbeing		31-Mar-2025	<div style="width: 25%;"><div style="background-color: #4F81BD; width: 25%;"></div></div> 25%	
Implement Strength in Community programme	Communities, Leisure and wellbeing		31-Mar-2025	<div style="width: 38%;"><div style="background-color: #4F81BD; width: 38%;"></div></div> 38%	

Celebrate our local achievements (Pride of Gedling awards)	Customer engagement		31-Dec-2024	<input type="text" value="10%"/>	
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### Portfolio Owners Environmental Services (Operations)






Title	Service Area	Status	Completion Date	Progress Bar	Notes
Minimise the borough's waste and its impact on the environment	Transport and Waste Services		31-Mar-2025	<input type="text" value="0%"/>	
Promote and support community based 'clean up' initiatives including the seasonal big clean events	Parks and Street Care		31-Mar-2025	<input type="text" value="0%"/>	








### Portfolio Owners Environmental Services (Operations)



PI Code & Short Name	Responsible OUs	Q1 2024/25		2024/25		Status	Trend compared to previous quarter	Latest Note
		Value	Target	Value	Target			
NI191 Residual household waste per household in Kg	Transport and Waste Services	145.31 kg	145kg	145.31 kg	580kg			
NI192 Percentage of household waste sent for	Transport and Waste Services	39.45 %	34.00 %	39.45 %	34.00 %			




## Portfolio Owners Life Chances and Vulnerability



Title	Service Area	Status	Completion Date	Progress Bar	Notes
Enable and maximise targeted resources to those most vulnerable in Gedling and wider residents as appropriate	Communities, Leisure and wellbeing		31-Mar-2025	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"> <span style="position: absolute; right: 5px; top: 5px;">25%</span> </div>	
Engage with the NCC Children and Families Service	Communities, Leisure and wellbeing		31-Mar-2025	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"> <span style="position: absolute; right: 5px; top: 5px;">26%</span> </div>	
Enable the Gedling Youth Council to scrutinise, advise upon and champion services to young people and ensure ongoing promotion of initiatives and support offers for young people i.e. 'Nottalone' website.	Communities, Leisure and wellbeing		31-Mar-2025	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"> <span style="position: absolute; right: 5px; top: 5px;">25%</span> </div>	An inaugural meeting of the Gedling Youth Council was held on 22nd April, at which appointments to the Youth Mayor and committee roles were made. A range of items for member scrutiny and influence were identified in lieu of a three year action plan, pending.
Work with the NCC Young People's Mental Health Strategic Group and Youth Service, Gedling Youth Council and other relevant partners to develop and improve access for local young people to mental health support.	Communities, Leisure and wellbeing		31-Mar-2025	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"> <span style="position: absolute; right: 5px; top: 5px;">25%</span> </div>	Representation at the Children and Young People's Mental Health Partnership Group Mon 15th July, advocacy for 'Nottalone' and other MH initiatives to be disseminated via the Place Based Partnerships and Arnold Local Design Team priority theme of YP Mental Health, commissioning of Positively Empowered Kids to deliver MH workshops in Youth Club settings in priority areas of Redhill, Calverton and Netherfield.
Support the Implementation of Integrated Neighbourhood Working in Arnold	Communities, Leisure and wellbeing		31-Mar-2025	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"> <span style="position: absolute; right: 5px; top: 5px;">25%</span> </div>	
Implement a series of actions to digitally upskill customers	Customer engagement		31-Mar-2025	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"> <span style="position: absolute; right: 5px; top: 5px;">0%</span> </div>	

Title	Service Area	Status	Completion Date	Progress Bar	Notes
Implement and monitor delivery of Equality and Diversity Action plans for 2024/25	Deputy Chief Executive		31-Mar-2025	<input type="text" value="0%"/>	
Promote and encourage participation with apprenticeship opportunities for residents across the Borough	Housing, growth and regeneration		31-Mar-2025	<input type="text" value="40%"/>	Apprenticeships are actively promoted as part of our Job Fairs which take place quarterly in addition to our dedicated Apprenticeship Fair scheduled for Feb 25
Coordinate a manageable number of work experience placements (school age and working age placements)	Workforce		31-Mar-2025	<input type="text" value="0%"/>	
Coordinate the supported internship programme	Workforce		31-Mar-2025	<input type="text" value="0%"/>	
Seek to improve our domestic abuse response through the introduction and adoption of an established set of standards and an accreditation process. - Domestic Abuse Housing Alliance (DAHA) accreditation	Housing, growth and regeneration		31-Mar-2025	<input type="text" value="0%"/>	Project sponsor compiling briefing paper and work has begun on ECins and recording of DA cases. Housing Options Officers adding cases.
Work with the Police and other agencies to identify, understand and prevent Domestic Violence, and to disrupt and dismantle Modern Slavery Groups. To make GBC & Nottinghamshire a risk location for traffickers	Community Protection		31-Mar-2025	<input type="text" value="3%"/>	
Identify and deliver key interventions to prevent homelessness and rough sleeping.	Housing, growth and regeneration		31-Mar-2025	<input type="text" value="20%"/>	



Title	Service Area	Status	Completion Date	Progress Bar	Notes
Initiate a project to extend the supply of temporary accommodation in the Borough to reduce reliance and spend on B&B as part of works to ensure that the Borough has suitable temporary accommodation to reduce reliance on B&B	Housing, growth and regeneration		31-Mar-2025	<div style="width: 50%;"><div style="background-color: #4F81BD; height: 10px; width: 50%;"></div></div> 50%	3 bids on properties on the open market have been accepted and working is ongoing to secure a further 3 units. Additional work is underway to explore modular accommodation such as pods and tiny homes (similar to 2 storey caravans) as well as converted shipping containers as a cheaper TA option. This will maximise the TA purchasing budget and mean more units are available to the Housing Options team and help reduce the B&B expenditure.
Designated Resettlement Officer to work directly with refugees and asylum seekers	Housing, growth and regeneration		31-Mar-2025	<div style="width: 100%;"><div style="background-color: #4F81BD; height: 10px; width: 100%;"></div></div> 100%	Resettlement Officer appointed and in post.

### Portfolio Owners Life Chances and Vulnerability

PI Code & Short Name	Responsible OUs	Q1 2024/25		2024/25		Status	Trend compared to previous quarter	Latest Note
		Value	Target	Value	Target			
LI074 Average time to process new Housing Benefit claims (in calendar days)	Regeneration and Welfare	14 days	15 days	15.5 days	15 days			
LI075 Average time to process Housing Benefit	Regeneration and Welfare	4 days	5 days	4 days	5 days			

PI Code & Short Name	Responsible OUs	Q1 2024/25		2024/25		Status	Trend compared to previous quarter	Latest Note
		Value	Target	Value	Target			
change in circumstances (in calendar days)								
LI086 Average length of time spent in temporary accommodation (in weeks)	Regeneration and Welfare	24.9 wks	Tracking Only	24.9 wks	Tracking Only		↑	
LI410 Total number of family households in B&B at the end of the month	Regeneration and Welfare	12.3	Tracking Only	15.7	Tracking Only		↓	









## Portfolio Owners Lifestyles, Health and Wellbeing

Title	Service Area	Status	Completion Date	Progress Bar	Notes
Delivery of the Leisure and Communities Strategy	Communities, Leisure and wellbeing		31-Mar-2025	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"> <span style="position: absolute; right: 5px; top: 5px;">25%</span> </div>	
Work with VCS, Health and others represented on the H&WB Coproduction Group to create optimum growth in services for and in communities and extend the reach of Health and Wellbeing services and support promotion	Communities, Leisure and wellbeing		31-Mar-2025	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"> <span style="position: absolute; right: 5px; top: 5px;">25%</span> </div>	


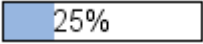




## Portfolio Owners Lifestyles, Health and Wellbeing







PI Code & Short Name	Responsible OUs	Q1 2024/25		2024/25		Status	Trend compared to previous quarter	Latest Note
		Value	Target	Value	Target			
LI379 Average number of Swim School Members (12 month rolling period)	Communities, Leisure and wellbeing	4,217	4,200	4,217	4,200			
LI027 Number of visits to leisure centres	Communities, Leisure and wellbeing	320,165	285,750	320,165	1,165,000			
LI027f Number of attendances - Bonington Theatre	Communities, Leisure and wellbeing	9,490	12,000	9,490	48,000			Cinema releases in Q1 have not been as popular as the films released last year, meaning the audience figures are down by 600 attendances compared to Q1 23/24. There is a continued focus on advertising films and theatre space for hire across the local community, but it will be difficult to recover from the lower than expected performance in Q1 as the summer blockbuster films are probably also not on a par with those released in 23/24
LI085 Current number of DNA members	Communities, Leisure and wellbeing	4,483	4,500	4,483	4,500			

## Portfolio Owners Public Protection Portfolio







Title	Service Area	Status	Completion Date	Progress Bar	Notes
<p>Address private landlords and managing agents who intentionally let sub-standard accommodation and do not comply with the law and where necessary take appropriate enforcement action</p>	<p>Public Protection</p>		<p>31-Mar-2025</p>		<p>Through the phase 2 selective licensing scheme in Carlton Hill, Colwick, Daybrook and Newstead Village in quarter 1, 49 inspections were carried out, 32 final licenses issued, 37 draft licensed issued. A further 10 letters were sent out in relation to potentially unlicensed properties and 20 applications brought about through the selective licensing team's proactive enforcement actions. As an alternative to prosecution four final Civil Penalty Notices served in relation to two properties for a total of £6,000. Two more notices of intent served in relation to two properties for a total of £2,100. The scheme helps to improve the quality of housing and ensure minimum standards are achieved in private rented homes in the licensing areas.</p> <p>Analysis of selective licensing consultation responses ongoing and some adjustments to scheme and fee structure being developed to address concerns raised in consultation. Report being drafted for leadership for consideration at September Cabinet meeting.</p> <p>A progress report updating activity to deliver the damp and mould action plan to address hazards in rented accommodation was approved by the Senior Leadership Team in quarter 1. The report was delayed from publishing due to the pre-election period and will be submitted to the portfolio holder for approval and publishing of the action plan progress. The action plan describes procedural and promotional actions along with</p>


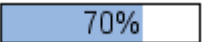

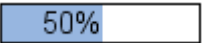

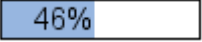

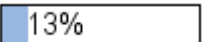

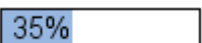

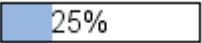

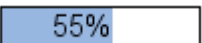
					policy reviews and staff training to improve the service and address damp and mould in rented accommodation.
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## Portfolio Owners Public Protection Portfolio

PI Code & Short Name	Responsible OUs	Q1 2024/25		2024/25		Status	Trend compared to previous quarter	Latest Note
		Value	Target	Value	Target			
LI107 Number of litter and dog fouling Fixed Penalty Notices (FPN) served	Community Protection	5	Tracking Only	5	Tracking Only		↓	
LI133 Number of fly tipping incidents reported to Gedling Borough Council	Community Protection	433	Tracking Only	433	Tracking Only		↓	
LI276 Percentage of food premises scoring 4 or 5 in the national food hygiene rating scheme	Public Protection	96%	95%	96%	95%		-	
LI 314 Number of rented households with health and safety hazards that fall below the minimum legal standard that have been remediated following the council's intervention	Public Protection	13	12	13	50		↓	
LI346 Percentage of fly tipping incidents removed within 10 working days	Community Protection	98.89 %	98%	98.89 %	98%		↑	
LI419 Number of anti-social incidents reported to Council	Community Relations	106	Tracking Only	106	Tracking Only		?	.

## Portfolio Owners Sustainable Growth and Economy


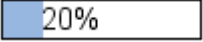

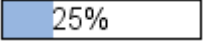

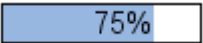
Title	Service Area	Status	Completion Date	Progress Bar	Notes
Deliver the Gedling Employability Programme to schools across the Borough	Housing, growth and regeneration		31-Mar-2025	<div style="width: 35%;"><div style="background-color: #4F81BD; height: 10px; width: 100%;"></div></div> 35%	Events have been carried out as per expectation with productive relationships across schools.
Undertake a strategic review and condition survey of council-owned community centres and pavilions.	Assets and facilities manager		31-Mar-2025	<div style="width: 0%;"><div style="background-color: #4F81BD; height: 10px; width: 100%;"></div></div> 0%	
To manage the delivery of the UKSPF Transform Your Future project with the Futures Group	Housing, growth and regeneration		31-Mar-2025	<div style="width: 40%;"><div style="background-color: #4F81BD; height: 10px; width: 100%;"></div></div> 40%	After a slow start with mobilisation challenges performance is now working toward agreed expectations
Support and Coordinate ongoing compact with NTU	Workforce		31-Mar-2025	<div style="width: 0%;"><div style="background-color: #4F81BD; height: 10px; width: 100%;"></div></div> 0%	
Ensure effective management and oversight of UKSPF Business Support contracts	Housing, growth and regeneration		31-Mar-2025	<div style="width: 40%;"><div style="background-color: #4F81BD; height: 10px; width: 100%;"></div></div> 40%	Progress is being monitored through monthly reviews with both the EMC and NCC to highlight success and risks with performance. Performance is on track with expectations and being reported to our UKSPF programme manager for monitoring
Identify the opportunities to drive investment in the Borough and new business opportunities	Housing, growth and regeneration		31-Mar-2025	<div style="width: 25%;"><div style="background-color: #4F81BD; height: 10px; width: 100%;"></div></div> 25%	We are currently drafting specifications for a Visitor Economy, Heritage Strategy and Economic Growth Plan before going out to consultation. The three documents should create a legacy from UKSPF funding and provide an opportunity to grow inward investment to the Borough from partners and stakeholders

Title	Service Area	Status	Completion Date	Progress Bar	Notes
Complete the development and market the AMP Enterprise Centre funded by UKSPF grant	Housing, growth and regeneration		31-Mar-2025		Project on programme and budget to be delivered and operational in the autumn 2024.
Complete the development and market 4 additional industrial units at Hill Crest Business Park	Housing, growth and regeneration		31-Mar-2025		The Hill Crest Business Park extension business case approved by D2N2 and the construction contract is being finalised.
To develop a viable masterplan and scheme for Arnold north.	Housing, growth and regeneration		31-Mar-2025		
Identify and implement measures to improve the viability and sustainability of the Arnold Market	Housing, growth and regeneration		30-Sep-2024		
Develop and implement plans to support improvements to the Borough's Town and rural Centres	Housing, growth and regeneration		30-Sep-2024		Ambition Arnold project underway to support regeneration and sustainability of the Borough's Town. UKSPF funding includes interventions to support local centres across the Borough including those in rural areas. The Council is procuring works to develop a visitor economy/visitor management plan to support economic growth across the borough.
Identify opportunities to draw visitors to the Borough to support the local economy and encourage pride in the Borough	Housing, growth and regeneration		31-Mar-2025		Tender documentation being drafted to procure a visitor economy/visitor management plan for the Borough.
Progress the Greater Nottingham Strategic Plan in partnership with Broxtowe and Rushcliffe Borough Councils and Nottingham City.	Development Services		31-Mar-2025		In partnership with Broxtowe and Rushcliffe Borough Councils along with Nottingham City Council we are developing a Strategic Plan, which sets out the policies which will help guide future development across our combined areas. Once adopted, the Strategic Plan will replace the Aligned

Title	Service Area	Status	Completion Date	Progress Bar	Notes
					<p>Core Strategy and comprise part 1 of the Council's Local plan.</p> <p>The Strategic Plan will look at how Greater Nottingham's longer-term development needs can be met up to 2041 supported by more detailed policies which will be developed in each Council's own individual Part 2 Local Plan. The Strategic Plan will cover key strategic issues such as climate change; improving access to homes and jobs; infrastructure; and conservation and enhancement of the natural, built and historic environment. An important</p> <p>role of the Strategic Plan is to outline the approach to meeting housing need and include housing targets for each Council area.</p> <p>The Growth Options Consultation took place between the 6th July -14th September 2020 with an extension between 10th February and 24th March 2021.</p> <p>The 'Preferred Approach' document was considered by Cabinet on 8 December 2022. Members resolved to approve the Greater Nottingham Strategic Plan Preferred Approach document and Sustainability Appraisal in so far as it relates to Gedling Borough with the exception of proposals to release Green Belt land at Teal Close, in light of the Ministerial Statement made on 6th December 2022 and to be made clear in an updated National</p>













Title	Service Area	Status	Completion Date	Progress Bar	Notes
					<p>Planning Policy Framework, to allow a period of public representations.</p> <p>The consultation was launched on 3 January 2023 for a period of 6 weeks. There has been a press release and a briefing note has been issued to all members.</p> <p>The document does not include the full range of topics that will form the Strategic Plan but focusses on the vision and strategy for meeting longer term development needs, including the approach to housing provision and employment need as well as the strategic sites required to meet requirements.</p> <p>For Gedling Borough, the strategy for meeting longer term development needs is:-</p> <ul style="list-style-type: none"> <li>• firstly to accommodate growth in and adjacent to the main built up area of Nottingham;</li> <li>• secondly adjacent to the sub regional centre of Hucknall; and</li> <li>• thirdly in or adjacent to Key Settlements at Bestwood Village, Calverton and Ravenshead.</li> </ul> <p>The housing target for each borough is set by national government and for Gedling Borough the target is 7,950 homes up to 2041 plus a buffer of around 800 homes. Much of the target is already met by sites that are allocated for development or have planning permission, such as:-</p>

Title	Service Area	Status	Completion Date	Progress Bar	Notes
					<ul style="list-style-type: none"> <li>the strategic sites at Gedling Colliery/Chase Farm and Teal Close (both on the edge of the urban area); and the strategic sites at Top Wighay Farm and North of Papplewick Lane (both on the edge of Hucknall)</li> </ul> <p>The Preferred Approach proposes an extension to the existing allocation at Top Wighay Farm of 640 homes.</p> <p>A further discrete consultation was undertaken in Q3 2023/24 for a preferred approach to logistics sites. None of the preferred sites are located within Gedling.</p> <p>The next stage is to prepare the full draft of the strategic plan, which is anticipated early 2024.</p>
Undertake a review of the Infrastructure List as part of the review the Community Infrastructure Levy Policy.	Development Services		31-Mar-2025		
Put in place a design code for the Borough	Development Services		30-Sep-2024		
Create and implement Housing Strategy to include consideration of the needs of vulnerable groups including those with physical/learning disabilities and older people who may need adaptations to remain in their accommodation.	Housing, growth and regeneration		31-Mar-2025		A Housing Strategy has been drafted. It is in its final draft stages and then will be put out to consultation. The aim to get the strategy live asap



## Portfolio Owners Sustainable Growth and Economy

PI Code & Short Name	Responsible OUs	Q1 2024/25		2024/25		Status	Trend compared to previous quarter	Latest Note
		Value	Target	Value	Target			
LI118 Number of long term (over 6 months) empty homes in the Borough returned to use as a result of Gedling Borough Council intervention	Public Protection	54	18	54	70			
NI154 Net additional homes provided	Development and Place	126	117	126	463			
NI155 Number of affordable homes delivered (gross)	Development and Place	18	19	18	75			Rolleston Drive site has had construction paused for some time, we have been informed the site should begin delivering affordable units in Q2.
NI157a Percentage of Major planning applications processed within 13 weeks	Development and Place	100%	92.0%	100%	92.0%			
NI157b Percentage of Minor planning	Development and Place	89.29 %	86.00 %	89.29 %	86.0%			

PI Code & Short Name	Responsible OUs	Q1 2024/25		2024/25		Status	Trend compared to previous quarter	Latest Note
		Value	Target	Value	Target			
applications processed within 8 weeks								
NI157c Percentage of other planning applications processed within 8 weeks	Development and Place	93.40 %	80.00 %	93.40 %	80.00 %	