

Gedling 
Borough Council **FORWARD PLAN**
FOR THE PERIOD 1 FEBRUARY 2024 TO 30 JUNE 2024

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council

Councillor Michael Payne – Deputy Leader and Portfolio Holder for Resources and Reputation

Councillor David Ellis – Portfolio Holder for Public Protection

Councillor Kathryn Fox – Portfolio Holder for Life Chances and Vulnerability

Councillor Jenny Hollingsworth – Portfolio Holder for Sustainable Growth and Economy

Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations)

Councillor Lynda Pearson – Portfolio Holder for Communities and Place

Councillor Viv McCrossen – Portfolio Holder for Climate Change and Natural Habitat

Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

| Description of the decision | Date decision is expected to be taken and who will take the decision? | Responsible Officer | Documents to be considered by the decision maker | Cabinet Portfolio | Open / Exempt (and reason if the decision is to be taken in private) Is this a Key Decision? |
|--|---|---|--|---|---|
| <p>Update on the Carbon Management Strategic Action Plan To update Cabinet Members on the progress of the Carbon Management Strategy and Action Plan that is in place to reduce the Council's carbon emissions to net zero by 2030.</p> | <p>31 Jan 2024 Cabinet</p> | <p>Melvyn Cryer, Head of Environment</p> | <p>Officer Report</p> | <p>Portfolio Holder for Climate Change and Natural Habitat</p> | <p>Open Yes</p> |
| <p>Gedling Plan Quarter 3 Report 2023-24 To give members an update on the progress against the actions in the Gedling Plan 2023/24 for quarter 3.</p> | <p>31 Jan 2024 Cabinet</p> | <p>David Archer, Head of Human Resources Performance and Service Planning</p> | <p>Officer Report</p> | <p>Leader of the Council</p> | <p>Open No</p> |
| <p>Quarterly Budget Monitoring and Virement Report – Quarter 3 December 2023 To update Cabinet on the forecast outturn for Revenue and Capital Budgets for 2023/24.</p> | <p>31 Jan 2024 Cabinet 21 Feb 2024 Council</p> | <p>Tina Adams, Financial Services Manager</p> | <p>Officer Report</p> | <p>Portfolio Holder for Corporate Resources and Performance</p> | <p>Open Yes</p> |
| <p>Prudential Code Indicator Monitoring 2023/24 and Quarterly Treasury Activity Report for Quarter ended 31 December 2023 To inform Members of the performance monitoring of the 2023/24 Prudential Code Indicators, and to advise Members of the quarterly Treasury activity as required by the Treasury Management Strategy</p> | <p>31 Jan 2024 Cabinet</p> | <p>Tina Adams, Financial Services Manager</p> | <p>Officer Report</p> | <p>Portfolio Holder for Corporate Resources and Performance</p> | <p>Open No</p> |
| <p>Equality and Diversity Policy, Framework and Action Plan To seek approval to launch a consultation on changes to the Council's Equality and Diversity policy 2024-27 and to update Member's on the ongoing equality and diversity work.</p> | <p>31 Jan 2024 Cabinet</p> | <p>Fran Whyley, Interim Corporate Director</p> | <p>Officer Report</p> | <p>Portfolio Holder for Life Chances and Vulnerability</p> | <p>Open Yes</p> |

| Description of the decision | Date decision is expected to be taken and who will take the decision? | Responsible Officer | Documents to be considered by the decision maker | Cabinet Portfolio | Public / Exempt (and reason if the decision is to be taken in private) Is this a key decision? |
|---|---|---|--|--|---|
| Modern Slavery and Human Trafficking Statement 2022/23 To update members on the Modern Slavery and Human Trafficking Statement 2022/23 | 31 Jan 2024 Cabinet | Mike Hill, Chief Executive | Officer Report | Portfolio Holder for Life Chances and Vulnerability | Open No |
| Front Street To give members an update on the properties on Front Street | 21 Feb 2024 Cabinet | Tanya Najuk, Head of Regeneration and Welfare | Officer Report | Portfolio Holder for Corporate Resources and Performance | Open Yes |
| Prudential and Treasury Indicators and Treasury Management Strategy Statement 2024/25 To present for Members' approval the Council's Prudential Code Indicators and Treasury Strategy for 2024/25, for referral to Full Council on 6 March 2024. | 21 Feb 2024 Cabinet 6 Mar 2024 Council | Tina Adams, Financial Services Manager | Officer Report | Portfolio Holder for Corporate Resources and Performance | Open Yes |
| General Fund Revenue Budget 2024/25 This report sets out the revenue budget which aligns to the Gedling Plan priorities, objectives, and priority actions for the Council for the forthcoming year. Cabinet is asked to approve the discretionary inflation increase and recommend to Council on 6 March 2024 the approval of Council Tax Increase and the detailed Revenue Budget for 2024/25. | 21 Feb 2024 Cabinet 6 Mar 2024 Council | Tina Adams, Financial Services Manager | Officer Report | Portfolio Holder for Corporate Resources and Performance | Open Yes |
| Capital Programme and Capital Investment Strategy 2024/25 to 2028/29 To approve the Capital Investment Strategy 2024/25 to 2028/29 and to approve the Capital Programme for 2024/25 to 2026/27 and refer to Council for approval on 6 March 2024. | 21 Feb 2024 Cabinet 6 Mar 2024 Council | Tina Adams, Financial Services Manager | Officer Report | Portfolio Holder for Corporate Resources and Performance | Open Yes |

| Description of the decision | Date decision is expected to be taken and who will take the decision? | Responsible Officer | Documents to be considered by the decision maker | Cabinet Portfolio | Public / Exempt (and reason if the decision is to be taken in private) Is this a key decision? |
|---|---|--|--|---|---|
| Community Asset transfer of Wollaton Avenue Community Centre To give members an update on the community asset transfer of Wollaton Avenue Community Centre. | 21 Feb 2024 Cabinet | Lance Juby, Head of Communities and Leisure | Officer Report | Portfolio Holder for Lifestyles, Health and Wellbeing | Open No |
| Strategic Review - Community Facilities To adopt the further strategic work undertaken as part of the Strategic Outcomes Planning Model. | 21 Feb 2024 Cabinet | Lance Juby, Head of Communities and Leisure | Officer Report | Portfolio Holder for Lifestyles, Health and Wellbeing | Open Yes |
| Community Infrastructure Levy (CIL) Non- Parish Funding – Local Infrastructure Schedule, Project Assessments and Proposed Funding Allocations To seek approval for the commencement of a four week public consultation on the projects shortlisted as suitable for CIL Neighbourhood Funding in the 'CIL Non-Parish Funding - Local Infrastructure Schedule, Project Assessments and Proposed Funding Allocations document. | 21 Feb 2024 Cabinet | Lewis Widdowson, Planning Officer | Officer Report | Portfolio Holder for Sustainable Growth and Economy | Open Yes |
| Interim Planning Policy Statement: Biodiversity Net Gain To approve an interim planning policy statement on biodiversity net gain | 28 Mar 2024 Cabinet | Jo Gray, Planning Policy Manager | Officer Report | Portfolio Holder for Sustainable Growth and Economy | Open Yes |
| Review of Local Development Scheme To update members on the Review of Local Development Scheme | 28 Mar 2024 Cabinet | Jo Gray, Planning Policy Manager | Officer Report | Portfolio Holder for Sustainable Growth and Economy | Open No |
| Gedling Plan Performance Indicators 2024-25 To update members on the Gedling Plan Performance Indicators for 2024-25 | 28 Mar 2024 Cabinet | David Archer, Head of Human Resources Performance and Service Planning | Officer Report | Leader of the Council | Open Yes |