

**Major Inflation Indices - Medium Term Financial Plan**

	2023/24	2024/25	2025/26	2026/27	2027/28
Council Tax (Excluding Future Taxbase Changes)	2.98% £204,300	2.98% £210,400	2.98% £216,700	2.98% £223,200	2.98% £229,900
Pay Award	5.0% £774,900	3.0% £479,500	2.0% £329,200	2.0% £335,800	2.0% £342,500
Premises Expenses:	%	%	%	%	%
Gas	200	5	5	5	5
Electricity	86	5	5	5	5
Water	2	2	2	2	2
NNDR	2	2	2	2	2
General Supplies & Services	0	0	0	0	0
Discretionary Income	5	5	3	3	3
Vacancy Provision Basic	-£150,000	-£150,000	-£150,000	-£150,000	-£150,000