

Gedling 
Borough Council **FORWARD PLAN**

FOR THE FOUR MONTH PERIOD 1 JULY 2021 TO 31 OCTOBER 2021

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet, individual Executive Members or Officers expect to take during the next four month period.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council

Councillor Michael Payne – Deputy Leader and Portfolio Holder for Resources and Reputation

Councillor Peter Barnes – Portfolio Holder for Environment

Councillor David Ellis – Portfolio Holder for Public Protection

Councillor Gary Gregory – Portfolio Holder for Community Development

Councillor Jenny Hollingsworth – Portfolio Holder for Growth and Regeneration

Councillor Viv McCrossen – Portfolio Holder for Young People and Equalities

Councillor Henry Wheeler – Portfolio Holder for Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private) Is this a Key Decision?
Budget Outturn and Budget Carry Forwards 2020/21 To present the Budget Outturn and Budget Carry Forwards for 2021/22	8 Jul 2021 Cabinet	Tina Adams, Principal Finance Business Partner	Officer Report	Leader of the Council	Open Yes
Gedling Plan Quarter 4 and Year End Performance Report To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2021/2022 Gedling Plan at the end of quarter 4 and year end.	8 Jul 2021 Cabinet	David Archer, Head of Human Resources Performance and Service Planning	Officer Report	Leader of the Council	Open Yes
Adoption of International Holocaust Remembrance Alliance Working Definition of Anti-Semitism To adopt the working definition of anti-Semitism.	14 Jul 2021 Council	Francesca Whyley, Head of Governance and Customer Services	Officer Report	Leader of the Council	Open No
Carbon Reduction Action Plan To agree a carbon reduction action plan for the Council's operations.	5 Aug 2021 Cabinet	Melvyn Cryer, Head of Environment	Officer Report	Portfolio Holder for Environment	Open Yes
Prudential Code Indicator Monitoring 2021/22 and Quarterly Treasury Activity Report for Quarter 1 To inform Members of the performance monitoring of the 2021/22 Prudential Code Indicators, and to advise Members of the quarterly Treasury activity as required by the Treasury Management Strategy.	5 Aug 2021 Cabinet	Sue Healey, Principal Accountant	Officer Report	Portfolio Holder for Resources and Reputation	Open No
Budget Monitoring (Q1) and Virement Report To update members on financial performance information for the 1st quarter of the 2021/22 year.	5 Aug 2021 Cabinet	Tina Adams, Principal Finance Business Partner	Officer Report	Portfolio Holder for Resources and Reputation	Open Yes

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private) Is this a key decision?
Quarter 1 Performance To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2021/2022 Gedling Plan for the most recent quarter.	5 Aug 2021 Cabinet	Alan Green, Performance and Project Officer	Officer Report	Leader of the Council	Open Yes
Environmental Enforcement Policy Update to the approach to environmental enforcement policy to include priorities for enforcement and approaches	7 Oct 2021 Cabinet	Kevin Nealon, Community Protection and Pollution Control Manager	Officer Report	Portfolio Holder for Public Protection	Open Yes
Draft Waste & Recycling Policy Seeking permission to consult on the draft waste and recycling policy	7 Oct 2021 Cabinet	Melvyn Cryer, Head of Environment	Officer Report	Portfolio Holder for Environment	Open Yes
Prudential Code Indicator Monitoring 2021/22 and Quarterly Treasury Activity Report for Quarter 2 To inform Members of the performance monitoring of the 2021/22 Prudential Code Indicators, and to advise Members of the quarterly Treasury activity as required by the Treasury Management Strategy.	4 Nov 2021 Cabinet	Sue Healey, Principal Accountant	Officer Report	Portfolio Holder for Resources and Reputation	Open Yes
Budget Monitoring (Q2) and Virement Report To update members on financial performance information for the 2nd quarter of the 2021/22 year.	4 Nov 2021 Cabinet	Tina Adams, Principal Finance Business Partner	Officer Report	Portfolio Holder for Resources and Reputation	Open Yes
Gedling Plan Quarter 2 Performance Report To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2021/2022 Gedling Plan for the most recent quarter.	4 Nov 2021 Cabinet	Alan Green, Performance and Project Officer	Officer Report	Leader of the Council	Open Yes

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private) Is this a key decision?
Prudential Code Indicator Monitoring 2021/22 and Quarterly Treasury Activity Report for Quarter 3 To inform Members of the performance monitoring of the 2021/22 Prudential Code Indicators, and to advise Members of the quarterly Treasury activity as required by the Treasury Management Strategy.	27 Jan 2022 Cabinet	Sue Healey, Principal Accountant	Officer Report	Portfolio Holder for Resources and Reputation	Open No
Quarterly (Q3) Budget Monitoring and Virement Report To update members on financial performance information for the 3rd quarter of the 2021/22 year.	27 Jan 2022 Cabinet	Tina Adams, Principal Finance Business Partner	Officer Report	Portfolio Holder for Resources and Reputation	Open Yes
Gedling Plan Quarter 3 Performance Report To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2021/2022 Gedling Plan for the most recent quarter.	27 Jan 2022 Cabinet	Alan Green, Performance and Project Officer	Officer Report	Leader of the Council	Open Yes
Prudential and Treasury Indicators and Treasury Management Strategy Statement 2022/23 To present for Members' approval the Council's Prudential Code Indicators and Treasury Strategy for 2022/23, for referral to Council.	10 Feb 2022 Cabinet 3 Mar 2022 Council	Sue Healey, Principal Accountant	Officer Report	Portfolio Holder for Resources and Reputation	Open Yes
Capital Programme and Capital Investment Strategy To approve the capital investment strategy and capital spending programme for the next financial year.	10 Feb 2022 Cabinet 3 Mar 2022 Council	Alison Ball, Director of Corporate Resources	Officer Report	Portfolio Holder for Resources and Reputation	Open Yes
General Fund Budget 2022/23 For Cabinet to recommend to Council the revenue budget for the next financial year.	10 Feb 2022 Cabinet 3 Mar 2022 Council	Tina Adams, Principal Finance Business Partner	Officer Report	Portfolio Holder for Resources and Reputation	Open Yes