

Gedling **FORWARD PLAN**

Borough Council

FOR THE FOUR MONTH PERIOD 1 JUNE 2021 TO 30 SEPTEMBER 2021

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet, individual Executive Members or Officers expect to take during the next four month period.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council

Councillor Michael Payne – Deputy Leader and Portfolio Holder for Resources and Reputation

Councillor Peter Barnes – Portfolio Holder for Environment

Councillor David Ellis – Portfolio Holder for Public Protection

Councillor Gary Gregory – Portfolio Holder for Community Development

Councillor Jenny Hollingsworth – Portfolio Holder for Growth and Regeneration

Councillor Viv McCrossen – Portfolio Holder for Young People and Equalities

Councillor Henry Wheeler – Portfolio Holder for Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private) Is this a Key Decision?
Budget Outturn and Budget Carry Forwards 2020/21 To present the Budget Outturn and Budget Carry Forwards for 2021/22	8 Jul 2021 Cabinet	Tina Adams, Principal Finance Business Partner	Officer Report	Leader of the Council	Open Yes
Gedling Plan Quarter 4 and Year End Performance Report To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2021/2022 Gedling Plan at the end of quarter 4 and year end.	8 Jul 2021 Cabinet	David Archer, Head of Human Resources Performance and Service Planning	Officer Report	Leader of the Council	Open Yes
Quarterly Budget Monitoring and Virement Report – Quarter 1 To update Cabinet on the forecast outturn for Revenue and Capital Budgets for 2021/22.	5 Aug 2021 Cabinet	Tina Adams, Principal Finance Business Partner	Officer Report	Portfolio Holder for Resources and Reputation	Open Yes