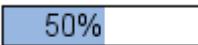
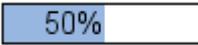
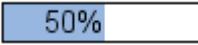


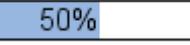
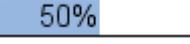
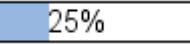
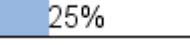
Quarter 2 Performance Report

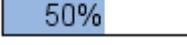
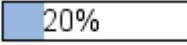
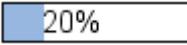
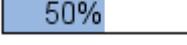
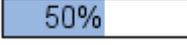
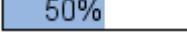
PI Status		Action Status		Short Term Trends	
	Alert		Cancelled		Improving
	Warning		Overdue; Neglected		No Change
	OK		Check Progress		Getting Worse
	Unknown		Not Started; In Progress		
	Data Only		Completed		

Portfolio Owners Growth and Regeneration

Title	Service Area	Status	Completion Date	Progress Bar	Notes
Work with partners to review the Aligned Core Strategy	Planning Policy		31-Mar-2021	<div style="width: 20%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 20%	The Growth Options consultation, being the first consultation stage in the preparation of the Greater Nottingham Strategic Plan, ended on 14th September 2020. Careful consideration is being given to the 3,300+ comments received. The Greater Nottingham Strategic Plan is being progressed in conjunction with Broxtowe Borough Council, Nottingham City Council and Rushcliffe Borough Council. Evidence work is also progressing.
Put in place and keep up to date an appropriate suite of Planning guidance	Planning Policy		31-Mar-2021	<div style="width: 70%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 70%	Work is ongoing to put in place and keep up to date an appropriate suite of Planning Guidance. Good progress is being made on the Greater Nottingham Strategic Plan which will replace the Aligned Core Strategy and consultation on the Growth Options document ended in September. Reviews of conservation area appraisals are being undertaken with revised appraisals for

					Bestwood village and Lambley being taken to Cabinet on 12th November for approval. Work is ongoing to prepare a number of supplementary planning documents and informal guidance.
Review the Community Infrastructure Levy policy	Development Services		31-Mar-2021		The reviewed has been paused as radical changes to CIL and s.106 are expected, following the publication of the Planning White Paper.
Identify and facilitate the delivery of the identified housing priorities	Economic Growth and Regeneration		31-Mar-2021		The Strategic Housing team have been working on the Housing Strategy which identifies the housing priorities for the Borough, but has been placed on hold due to responding to Covid19. The team have been providing assistance as part of the Covid19 response, whilst also competing the consultation of the amendments to the housing policy and working with register housing providers to increase the number of affordable properties being built in the Borough. A recent success was the 44 affordable homes being constructed at Vale Road, which the team had worked alongside the housing provider.
Drive the delivery of key housing sites	Development Services		31-Mar-2021		
Identify the opportunities for redeveloping vacant or underused sites for new affordable homes and temporary accommodation	Economic Growth and Regeneration		31-Mar-2021		Station and Burton Road - detailed business cases are being prepared to take a report to the December cabinet. Garage sites - There is ongoing work to explore the development potential of GBC and Jigsaw Homes' garage sites.

<p>Explore the development of additional houses across the borough through appropriate models</p>	<p>Economic Growth and Regeneration</p>		<p>31-Mar-2021</p>		<p>Ongoing work to explore how the Council can facilitate and deliver more housing across the Borough. This includes work to explore the development of own land through a housing delivery model/housing company, working with registered housing providers to increase their supply and to liaise with developers to encourage swift delivery of their housing sites. This will be progress initially through the Station and Burton Road sites.</p>
<p>Work with partners and local businesses to provide training opportunities for residents through apprenticeships, jobs, work experience placements and specialist events</p>	<p>Economic Growth and Regeneration</p>		<p>31-Mar-2021</p>		<p>Due to Covid19 the emphasis on this has changed slightly. The main priority now is to support businesses with the Kick Start scheme. Work on the Local Labour Agreements continue, which supports apprenticeships and our schools programme (although the format will be changed). The work being done with partners and local businesses is to support getting people back to work and to reduce the amount of redundancies due to Covid19.</p>
<p>Extend delivery of the Compact Agreement with Nottingham Trent University through provision of student work placements and project opportunities</p>	<p>Organisational Development</p>		<p>31-Mar-2021</p>		<p>Meetings scheduled with NTU to discuss future placements but no placements yet identified due to C-19</p>
<p>Work with the Department for Work and Pensions to deliver Mentoring Circles to local unemployed people</p>	<p>Organisational Development</p>		<p>31-Mar-2021</p>		<p>Future Mentoring Circle discussions being held with DWP but not able to deliver virtual sessions at the moment due to resource issues. There is commitment to begin to deliver a soon as social distancing measures allow.</p>

Support delivery of a local industrial strategy including playing an active role in D2N2/LEP	Economic Growth and Regeneration		31-Mar-2021		Ongoing work to feed into the LEP LIS and the Covid recovery strategy.
Create a programme of events and festivals to increase footfall in our Town Centres and High Streets	Community Development		31-Mar-2021		Large scale town centre events are not permitted under current regulations. A creative campaign for the festive period is being developed to promote our local town centres in the run up to Christmas.
Implement a Car Parking strategy	Property Services		31-Mar-2021		Occupancy data is being compiled in relation to Arnold Town Centre. Further data will be collected for other car parks and this will all be used to formulate the strategy.
Work with the County Council to ensure completion of the Gedling Access Road to support growth	Chief Executive		31-Mar-2021		Work is ongoing by the County Council. All relevant land appropriations have been made. Construction work is progressing well.
Deliver in partnership sustainable transport links to reduce congestion and improve air quality including the tram extension, bus park and ride etc.	Economic Growth and Regeneration		31-Mar-2021		<p>Good progress has been made with securing the funding required for the Park and Ride facility at A60 (secured by the Metro group and then being delivered by the County).</p> <p>Ongoing work with the Metro group to understand the potential for tram extensions into the Borough. This has been slightly delayed due to Covid19.</p>
Ensure delivery of new technology infrastructure such as electric charging points, 5G and broadband	Economic Growth and Regeneration		31-Mar-2021		<p>Station/Burton Road housing sites - is being considered.</p> <p>Housing developments - raising awareness of the potential for district heating system.</p> <p>Calverton – PVs, LED lighting and electric charging points secured planning. Ongoing work to see if funding can be</p>

					<p>secured for the delivery of this scheme.</p> <p>Carlton Square – EV charging points</p> <p>Arnold Market Place - renewable energy strategy prepared, including PVs, rain water harvesting and solar gain.</p>
<p>Ensure appropriate Conservation Area coverage and keep under review</p>	<p>Planning Policy</p>		<p>31-Mar-2021</p>	 <p>95%</p>	<p>Following the end of the formal consultation period which ended on 28th August, careful consideration has been given to all comments received and the draft appraisals and management plans amended as appropriate. The revised Bestwood village and Lambley conservation area appraisals are being taken to Cabinet on 12th November for approval.</p>

ECO10 Number of 'change of use' requests received by the planning team within the primary shopping area for Arnold Town Centre.			
Service Area	Economic Growth and Regeneration	Status	
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
1	Tracking Only	N/A	N/A
Latest Note			
Performance against target	New Indicator		

ECO18 Percentage of vacant properties along the high street			
Service Area	Economic Growth and Regeneration	Status	
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
7.55%	Tracking Only	N/A	N/A
Latest Note			
Performance against target	New Indicator		

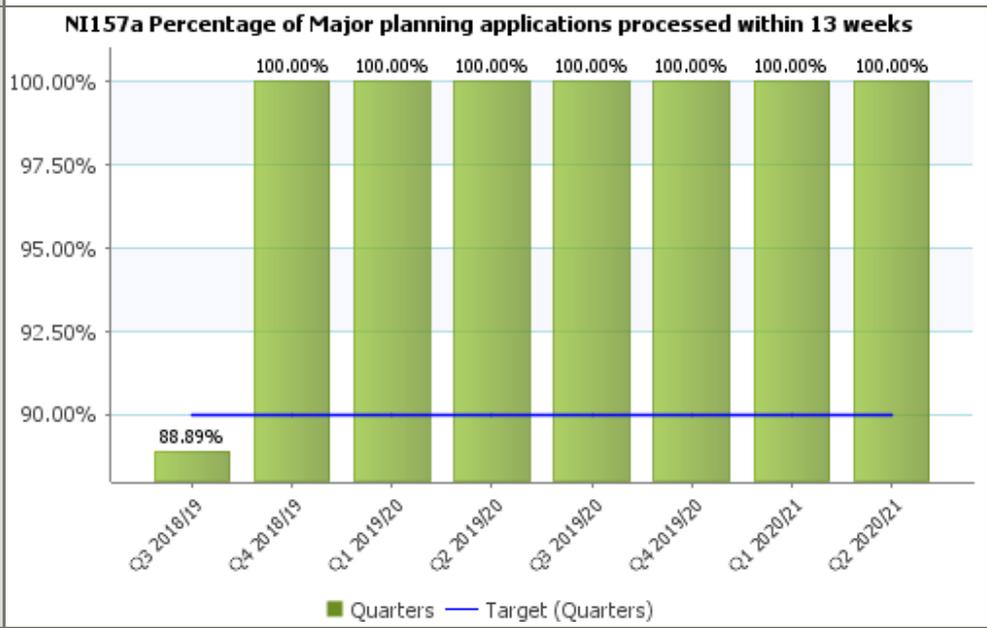
ECO19 Percentage of occupancy for all GBC owned car parks in Arnold			
Service Area	Economic Growth and Regeneration	Status	
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
No data available	Tracking Indicator	N/A	N/A
Latest Note			
Performance against target	New Indicator		

NI157a Percentage of Major planning applications processed within 13 weeks

Service Area	Development Services	Status	
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
100.00%	90.00%		

Latest Note

Performance against target

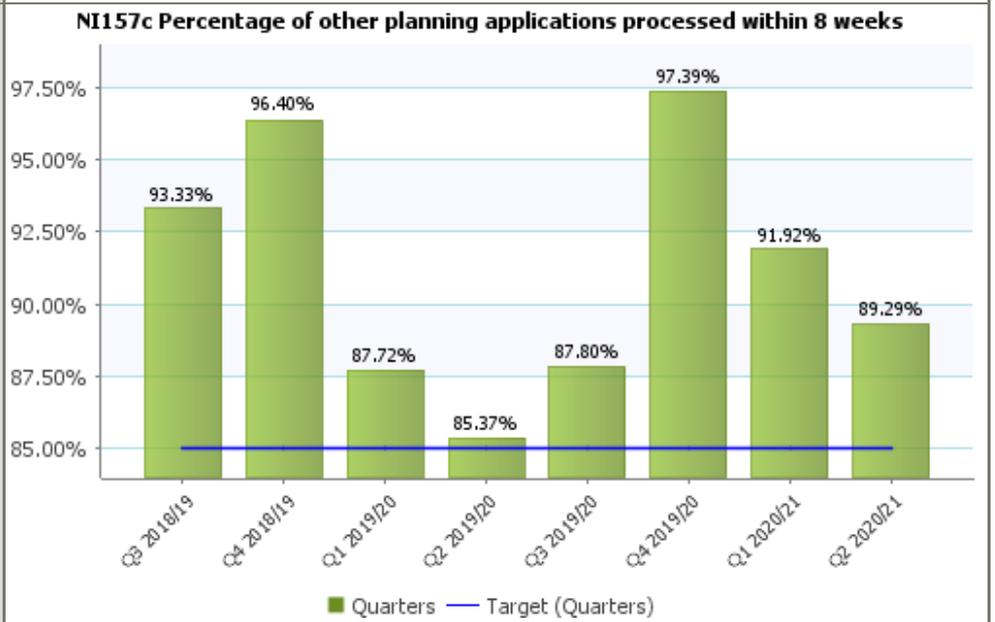


NI157c Percentage of other planning applications processed within 8 weeks

Service Area	Development Services	Status	
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
90.52%	85.00%		

Latest Note

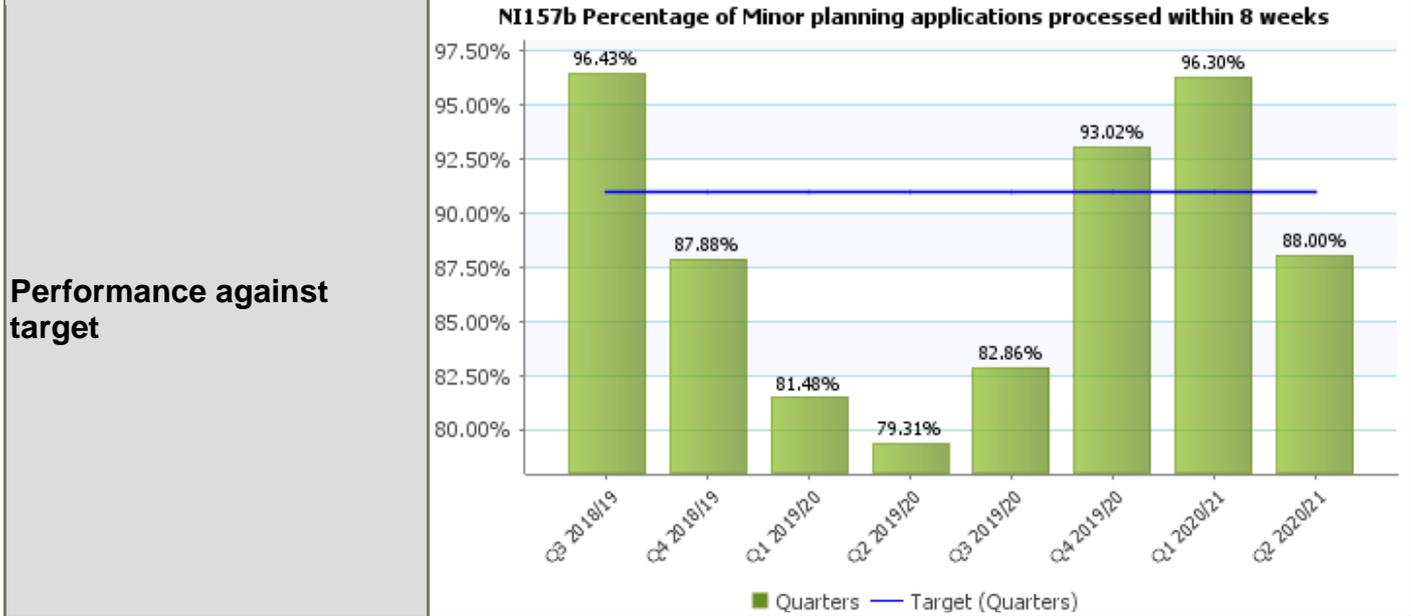
Performance against target

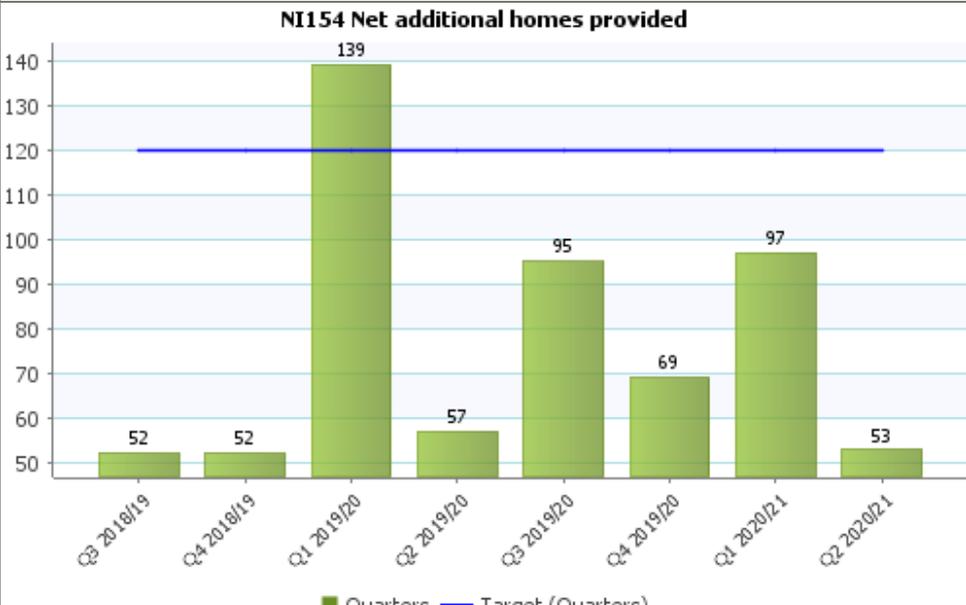


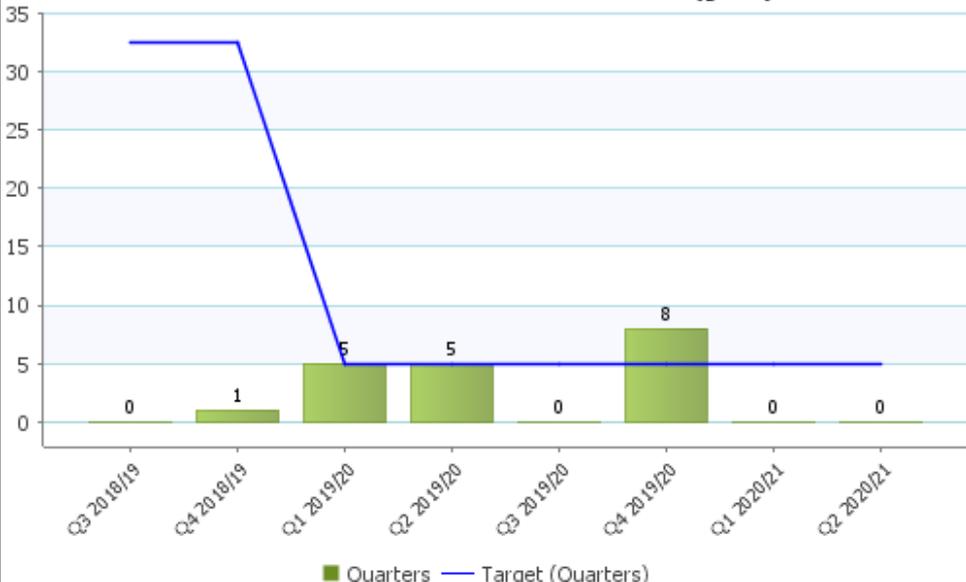
NI157b Percentage of Minor planning applications processed within 8 weeks

Service Area	Development Services	Status	▲
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
88.00%	91.00%	▼	▲

Latest Note
 Whilst the target for this type of application (minor) was narrowly missed, the performance remained high for Major applications at 100% against a target of 90% and Other applications was 89.3% against a target of 85%. It is anticipated that performance will be back on track by the next quarter.



NI154 Net additional homes provided																					
Service Area	Planning Policy	Status																			
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters																		
53	120																				
Latest Note	<p>Gedling Borough Council Housing Delivery Action Plan, published 13th August 2020, https://www.gedling.gov.uk/media/gedlingboroughcouncil/documents/planningpolicy/documents/HDAP%202020.pdf analyses the key reasons for the under delivery of the Council's housing requirement and identifies measures the Council intends to undertake to increase delivery of new housing.</p> <p>The Action Plan looks at the planning policy context, provides an analysis of past housing delivery (with regards to past performance, progress on Local Plan housing allocations, engaging with developers and viability and infrastructure issues) and identifies a number of key actions which aim to improve housing delivery. A number of the actions identified in the Action Plan fall within the remit of the Council, whilst other actions will need to be supported by other stakeholders involved in delivering housing, in particular landowners and house builders.</p>																				
Performance against target	<p style="text-align: center;">NI154 Net additional homes provided</p>  <table border="1"> <caption>NI154 Net additional homes provided by Quarter</caption> <thead> <tr> <th>Quarter</th> <th>Net additional homes provided</th> </tr> </thead> <tbody> <tr> <td>Q3 2018/19</td> <td>52</td> </tr> <tr> <td>Q4 2018/19</td> <td>52</td> </tr> <tr> <td>Q1 2019/20</td> <td>139</td> </tr> <tr> <td>Q2 2019/20</td> <td>57</td> </tr> <tr> <td>Q3 2019/20</td> <td>95</td> </tr> <tr> <td>Q4 2019/20</td> <td>69</td> </tr> <tr> <td>Q1 2020/21</td> <td>97</td> </tr> <tr> <td>Q2 2020/21</td> <td>53</td> </tr> </tbody> </table> <p style="text-align: center;">■ Quarters — Target (Quarters)</p>			Quarter	Net additional homes provided	Q3 2018/19	52	Q4 2018/19	52	Q1 2019/20	139	Q2 2019/20	57	Q3 2019/20	95	Q4 2019/20	69	Q1 2020/21	97	Q2 2020/21	53
Quarter	Net additional homes provided																				
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NI155 Number of affordable homes delivered (gross)																														
Service Area	Economic Growth and Regeneration	Status																												
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters																											
0	5																													
Latest Note	<p>Target has not been achieved due to the ramifications of the pandemic on the construction industry, which are having a larger/longer impact that we first expected. Building sites have reopened and construction has recommenced, but at a slower rate due to both the impact of social distancing in the work place and wider supply chain issues. We are expecting a number of affordable units to be delivered shortly (as detailed in the comment by Alison Bennett).</p>																													
Performance against target	<p style="text-align: center;">NI155 Number of affordable homes delivered (gross)</p>  <table border="1"> <caption>NI155 Number of affordable homes delivered (gross) - Performance Data</caption> <thead> <tr> <th>Quarter</th> <th>Actual (Quarters)</th> <th>Target (Quarters)</th> </tr> </thead> <tbody> <tr> <td>Q3 2018/19</td> <td>0</td> <td>33</td> </tr> <tr> <td>Q4 2018/19</td> <td>1</td> <td>33</td> </tr> <tr> <td>Q1 2019/20</td> <td>5</td> <td>5</td> </tr> <tr> <td>Q2 2019/20</td> <td>5</td> <td>5</td> </tr> <tr> <td>Q3 2019/20</td> <td>0</td> <td>5</td> </tr> <tr> <td>Q4 2019/20</td> <td>8</td> <td>5</td> </tr> <tr> <td>Q1 2020/21</td> <td>0</td> <td>5</td> </tr> <tr> <td>Q2 2020/21</td> <td>0</td> <td>5</td> </tr> </tbody> </table>			Quarter	Actual (Quarters)	Target (Quarters)	Q3 2018/19	0	33	Q4 2018/19	1	33	Q1 2019/20	5	5	Q2 2019/20	5	5	Q3 2019/20	0	5	Q4 2019/20	8	5	Q1 2020/21	0	5	Q2 2020/21	0	5
Quarter	Actual (Quarters)	Target (Quarters)																												
Q3 2018/19	0	33																												
Q4 2018/19	1	33																												
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