

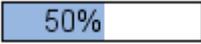
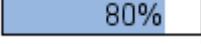
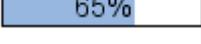
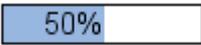
Quarter 2 Performance Report

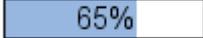
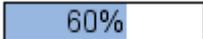
PI Status		Action Status		Short Term Trends	
	Alert		Cancelled		Improving
	Warning		Overdue; Neglected		No Change
	OK		Check Progress		Getting Worse
	Unknown		Not Started; In Progress		
	Data Only		Completed		

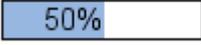
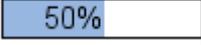
Portfolio Owners Housing, Health and Wellbeing

Title	Service Area	Status	Completion Date	Progress Bar	Notes
Work with local organisations to improve people's life chances and reduce levels of poverty	Community Development		31-Mar-2021	<div style="width: 25%; background-color: #4f81bd; color: white; text-align: center; padding: 2px;">25%</div>	<p>Giving for Gedling Humanitarian Response has directly targeted those in need totalling 800 residents and food parcels delivered via the established Food Distribution Hub at Richard Herrod. Joint approach with Church Leaders and local Foodbanks, while supporting local spontaneous volunteering groups.</p> <p>Review of community inclusion approaches, engagement and training for staff required but delayed. To be reviewed as part of Reset Strategy.</p> <p>Armed Forces Action Plan on hold.</p> <p>CAB grant agreement has been link into local social prescribing schemes.</p> <p>Food Environment project in targeted areas suspended.</p> <p>Data and insight review to inform this action a key part of the Resident and Communities Reset work.</p>

<p>Deliver improvements to the standard and of availability of temporary accommodation</p>	<p>Economic Growth and Regeneration</p>	<p>▶</p>	<p>31-Mar-2021</p>	<p>50%</p>	<p>The Temporary Accommodation Working Group (made up from the Strategic Housing and Housing Needs Teams) have been working to improve the standard and availability of temporary accommodation. The majority of this has been focus on the response to Covid19 lock-down and the need to provide accommodation where social distancing and self isolation is possible. However, there has been other work progressed, including;</p> <ul style="list-style-type: none"> - Cabinet report outlining the current position, seeking approval to continue with the work programme - Submitted and secured NSAP funding - Drafted a temporary accommodation review paper to help inform the next steps
<p>Identify and deliver key interventions to prevent homelessness and rough sleeping</p>	<p>Revenues and Welfare Support</p>	<p>▶</p>	<p>31-Mar-2021</p>	<p>33%</p>	<p>It has been impossible to add new prevention measures to those existing ones due to the pandemic. All efforts have been concentrated on dealing with pandemic issues for those rough sleeping or at risk of rough sleeping.</p>
<p>Review and implement a Housing Needs assessment</p>	<p>Planning Policy</p>	<p>✔</p>	<p>31-Mar-2021</p>	<p>100%</p>	<p>A Housing Needs Assessment was published on the Greater Nottingham Planning Partnership website in August, forming part of the evidence base for the Greater Nottingham Strategic Plan. Consideration is being given to the nature of additional work which will be required in order to inform a review of affordable housing policy, whether this is through the review of the Local Plan or an update of the SPD.</p>
<p>Create a new network of walkways and</p>	<p>Community Development</p>	<p>▶</p>	<p>31-Mar-2021</p>	<p>20%</p>	<p>Progress report scheduled for Cabinet in October on the feasibility work that has taken</p>

cycleways around the borough					place regarding the conversion of the Gedling Mineral Line into a cycling and walking greenway.
Maintain active involvement in the County wide Health and Wellbeing board, South Nottinghamshire Integrated Care System and continue to support delivery of the approved Health and Wellbeing Plan.	Community Development		31-Mar-2021		South Nottinghamshire Integrated Care Partnership (ICP) Board has been established and the Council is represented on this, contributing to key decisions for the local area regarding primary care. On-going strategic discussions taking place regarding collaboration between districts and the ICP across the South Notts locality. The Council continues to lead the community development work for the South Notts social prescribing system funded by the ICP and is a key representative on the developing Frailty work stream of the ICP. The Portfolio Holder for Housing, Health and Wellbeing has attended Nottinghamshire Health and Well-being Board meetings as they have become re-established.
Working with key partners develop and implement a plan to address the impact of alcohol related harm in the Borough	Community Development		31-Mar-2021		Meeting has taken place with commissioned alcohol reduction service Change Grow Lives (CGL). Proposal being developed for front-line Council staff and other partners to be trained in brief intervention training regarding alcohol reduction.
Agree and implement a range of actions to deliver the approved Sport and Physical Activity Strategy	Leisure		31-Mar-2021		Public consultation on the S&PA strategy was carried out in September. Work to finalise the strategy will encompass feedback from this consultation exercise
Review options for improving our Leisure facilities	Leisure		31-Mar-2021		The work of SLC has completed. SLT have received an update report and an Action Plan will be generated for adoption in September
Develop investment opportunities into sport and physical activity outreach programmes	Community Development		31-Mar-2021		<u>Sport England Emergency Fund</u> Local sports clubs have received allocations from the national Sport England Emergency Fund,

					as part of the Emergency Response. In total £46,932 has been allocated to Gedling based clubs in Q2.
Explore options and introduce a 'Swimming Passport' providing access & opportunity for free swimming sessions for under-16s and over 65s	Leisure		31-Mar-2022		The Swimming Passport has been affected by Covid. Work has been going on to determine how the card can work and what impact it might have on income.
Explore the options and implement a 'Gedling Forces Leisure Card' for all serving and retired armed forces personnel	Leisure		31-Mar-2021		Draft Action Plan has been developed and will be shared with SLT for approval.
Deliver the Playing Pitch Strategy	Community Development		31-Mar-2021		The Carlton-le-Willows Academy 3G football pitches are have now opened for community football use as part of the community use agreement between the Academy and the Council. The Council has allocated £300,000 into this project as match funding for a larger successful bid to the Football Foundation to build new pitches and changing provision. This is the second key 3G project delivered as part of the Playing Pitch Strategy Action Plan following the new facility at Redhill Leisure Centre.
Work with target groups and community organisations to maximise investment opportunities for the Bonington Theatre and Cinema to increase attendance and improve visitor experience	Leisure		31-Mar-2021		<p>The Bonington has been hit by the Covid issue. As part of the Reset process the theatre has become a cinema for the foreseeable future (until live acts can be shown).</p> <p>Numbers have been affected due to social distancing. The Theatre Manager is looking at priority groups, communication approaches and how we move from our current socially</p>

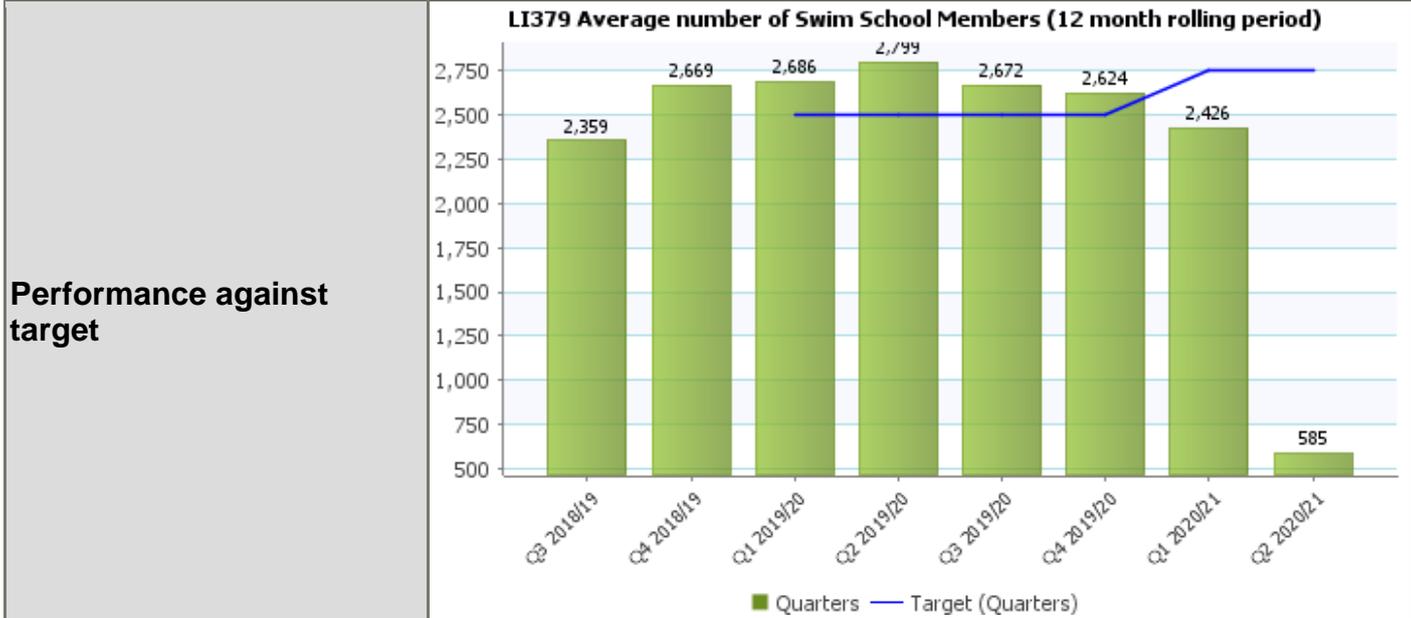
					distanced capacity of 24 to increasing this in increments as guidance allows.
Develop and work with key stakeholders to embed a sustainable social prescribing programme across the borough	Community Development		31-Mar-2021		The Council has continued to lead the community development work for the South Notts social prescribing system, engaging with local community groups and local community infrastructure bodies. Identifying long-term support for the local community and voluntary sector has been flagged as a key priority moving forward. The Council is part of the delivery team for the South Notts Integrated Care Partnership's "Community Voices" virtual event to engage with community stakeholders regarding the future of primary care.
Directly support local groups to tackle loneliness and isolation	Community Development		31-Mar-2021		<p><u>Sport England Health Inequalities Funding</u></p> <p>The GBC Humanitarian Volunteer Coordination Team is working with our partner Active Notts to signpost 30 local health and wellbeing community groups to Sport England Inequalities Funding. Active Notts has commenced engaging with groups via telephone and email and completing small grant applications on their behalf. The fund seeks to target projects and groups that support BAME communities, disabilities groups and those financially disadvantaged. This funding has been allocated to:</p> <ul style="list-style-type: none"> • Falls prevention – Age UK • Aye Up mi Duck (Dementia support group) • Netherfield Forum LTD • City Arts – We Rise Together project • Caribbean Elders Group • Cornwater Evergreens Club

<p>Implement the action plan to deliver the Council's commitment to the Mental Health Concordat</p>	<p>Community Development</p>		<p>31-Mar-2021</p>		<p>The Council e-health and wellbeing newsletters have continued to promote positive mental health and signposting to local services. Planning underway to promote positive mental health as part of World Mental Health Day in October.</p>
<p>Directly work with groups to support those affected by dementia</p>	<p>Community Development</p>		<p>31-Mar-2021</p>		<p>The Council is playing a lead role in the South Notts Integrated Car Partnership's Frailty Task and Finish group linking up community interventions with primary care provision.</p>

LI379 Average number of Swim School Members (12 month rolling period)

Service Area	Leisure	Status	
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
724	Tracking Indicator	↑	↓

Latest Note

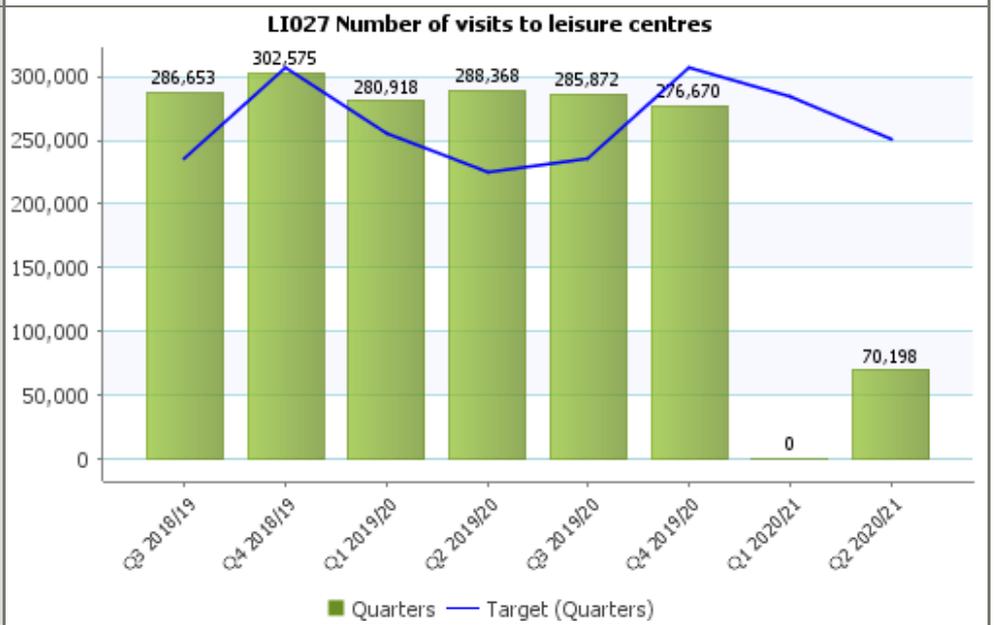


LI027 Number of visits to leisure centres

Service Area	Leisure	Status	
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
70,198	Tracking Indicator		

Latest Note

Performance against target

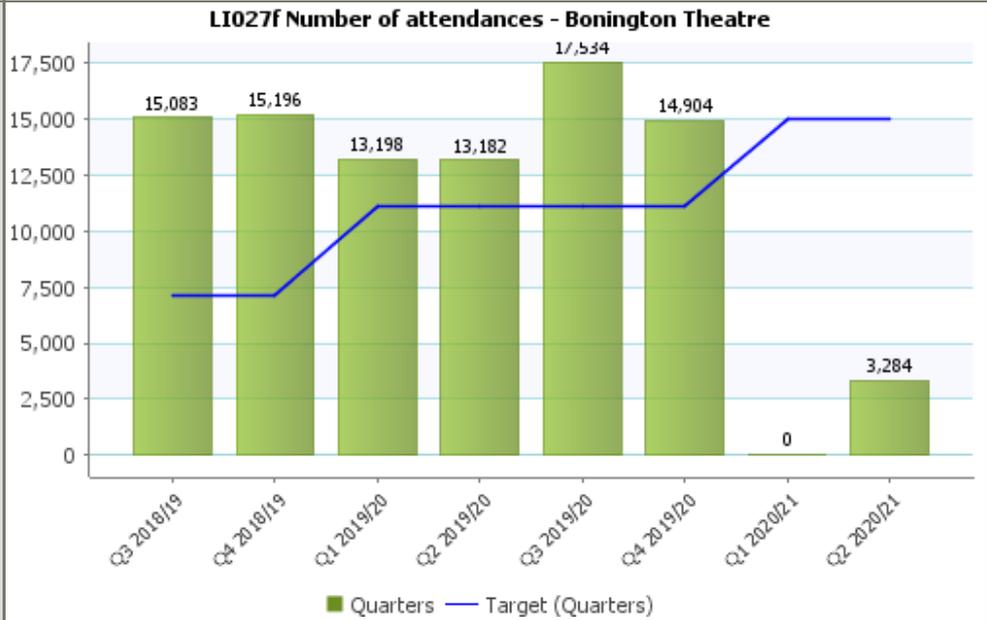


LI027f Number of attendances - Bonington Theatre

Service Area	Leisure	Status	
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
3,284	Tracking Indicator		

Latest Note

Performance against target

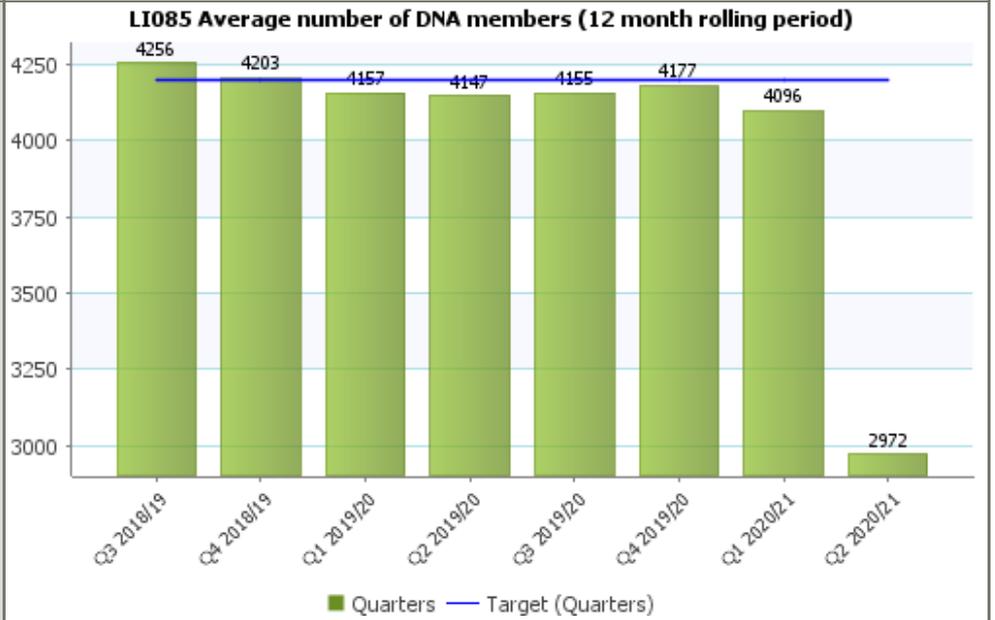


LI085 Average number of DNA members (12 month rolling period)

Service Area	Leisure	Status	
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
2972	Tracking Indicator	↓	↓

Latest Note

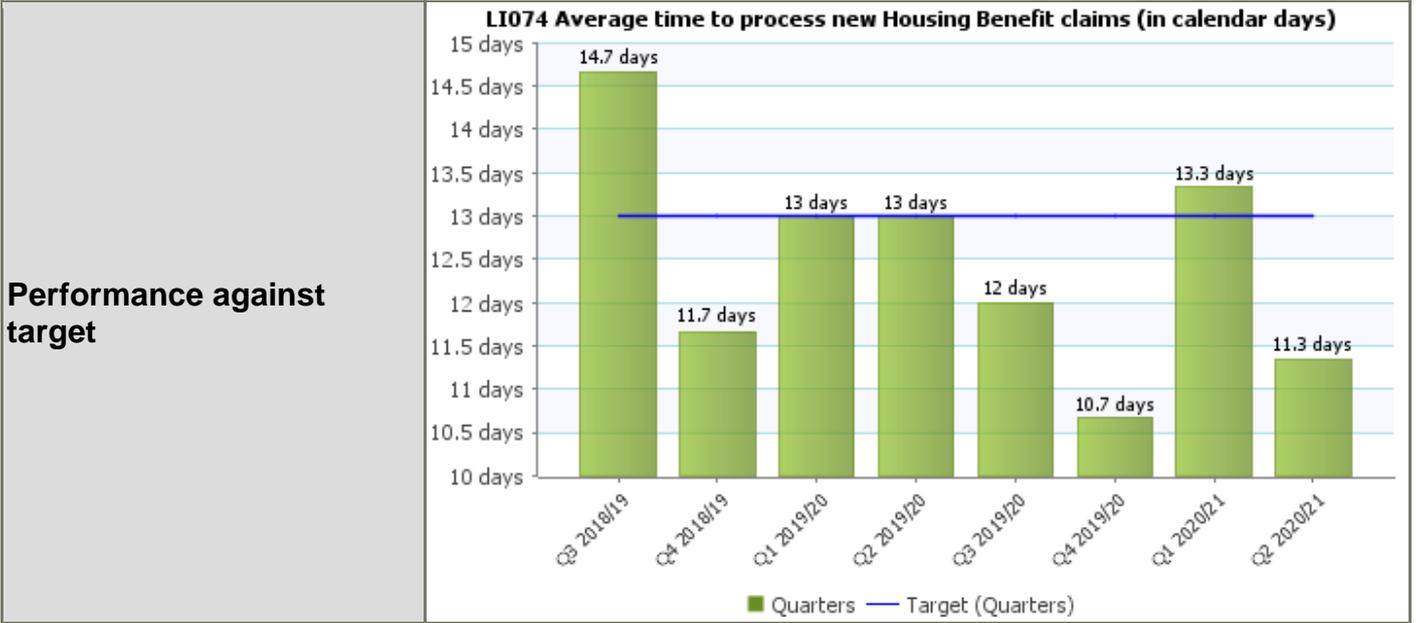
Performance against target



LI074 Average time to process new Housing Benefit claims (in calendar days)

Service Area	Revenues and Welfare Support	Status	✔
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
11.3 days	13 days	↑	↑

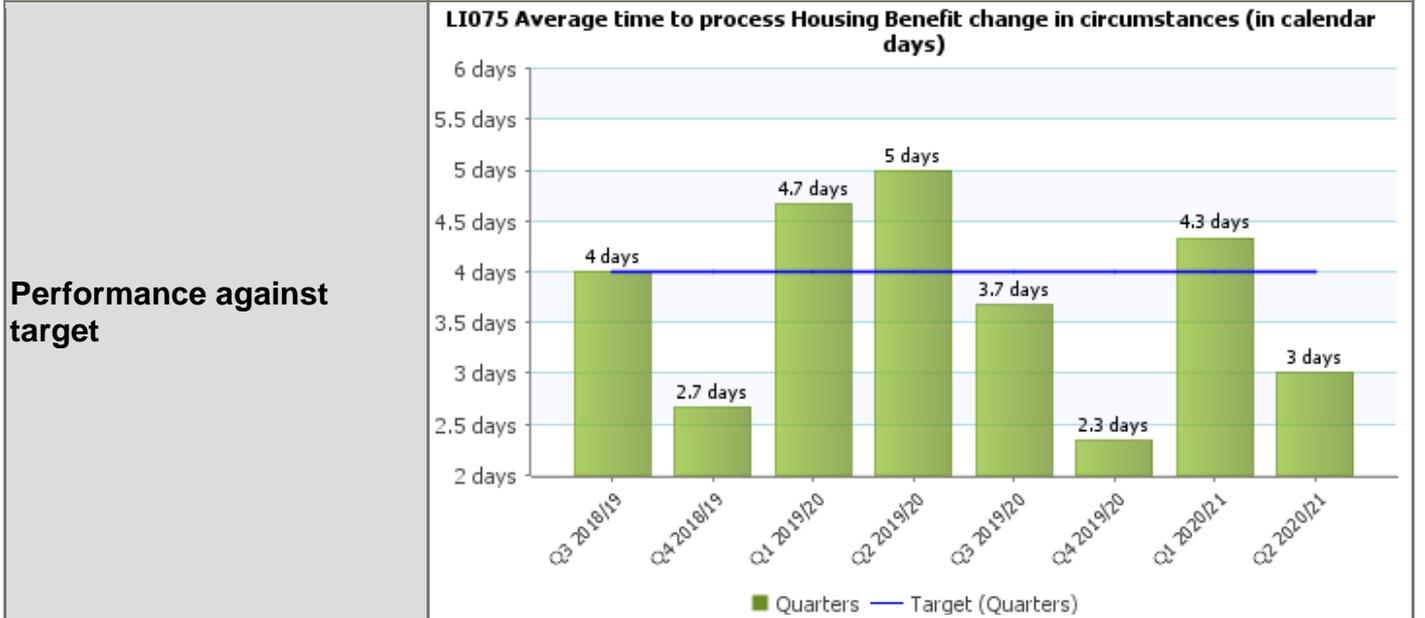
Latest Note



LI075 Average time to process Housing Benefit change in circumstances (in calendar days)

Service Area	Revenues and Welfare Support	Status	✔
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
3 days	4 days	↑	↑

Latest Note



LI086 Average length of time spent in temporary accommodation (in weeks)

Service Area	Revenues and Welfare Support	Status	
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
19.9 wks	15 wks		

Latest Note

Due to the current pandemic, there continues to be limited move on accommodation in both the private social markets meaning we continue to support people in temporary accommodation for periods in excess of the average 15 week target.

Cabinet received a report in October which provided full details of the work programme being delivered to secure improved performance in this indicator.

