

# **Gedling** **FORWARD PLAN**

**Borough Council**

## **FOR THE FOUR MONTH PERIOD 1 SEPTEMBER 2019 TO 31 DECEMBER 2019**

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet, individual Executive Members or Officers expect to take during the next four month period.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council  
Councillor Michael Payne – Deputy Leader and Portfolio Holder for Resources and Reputation  
Councillor Peter Barnes – Portfolio Holder for Environment  
Councillor David Ellis – Portfolio Holder for Public Protection  
Councillor Gary Gregory – Portfolio Holder for Community Development  
Councillor Jenny Hollingsworth – Portfolio Holder for Growth and Regeneration  
Councillor Viv McCrossen – Portfolio Holder for Young People and Equalities  
Councillor Henry Wheeler – Portfolio Holder for Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private)
					Is this a Key Decision?
<b>Haywood Road Community Centre</b> For Cabinet to consider community asset transfer of Haywood Road Community Centre to Haywood Road Community Association.	<b>10 Oct 2019 Cabinet</b>	Lance Juby, Service Manager Community Relations		Portfolio Holder for Community Development	Open  No
<b>Quarterly (Q2) Budget Monitoring and Virement Report</b> To update members on financial performance information for the 2nd quarter of the 2019/20 year.	<b>7 Nov 2019 Cabinet</b>	Alison Ball, Service Manager Finance		Portfolio Holder for Resources and Reputation	Open  Yes
<b>Gedling Plan Quarter 2 Performance Report</b> To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2019/2020 Gedling Plan for the most recent quarter	<b>7 Nov 2019 Cabinet</b>	Helen Barrington, Director of Organisational Development & Democratic Services		Leader of the Council	Open  No
<b>Quarterly (Q3) Budget Monitoring and Virement Report</b> To update members on financial performance information for the 3rd quarter of the 2019/20 year.	<b>30 Jan 2020 Cabinet</b>	Alison Ball, Service Manager Finance		Portfolio Holder for Resources and Reputation	Open  Yes
<b>Gedling Plan Quarter 3 Performance Report</b> To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2019/2020 Gedling Plan for the most recent quarter	<b>30 Jan 2020 Cabinet</b>	Helen Barrington, Director of Organisational Development & Democratic Services		Leader of the Council	Open  No
<b>Gedling Plan 2020/21 (including General Fund Revenue Budget)</b> To approve the priorities, objectives and top actions for the Council for the forthcoming year with the associated revenue budget.	<b>13 Feb 2020 Cabinet</b>  <b>5 Mar 2020 Council</b>	Alison Ball, Service Manager Finance		Leader/Portfolio Holder for Resources and Reputation	Open  Yes

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private)  Is this a key decision?
<b>Capital Programme and Capital Investment Strategy</b> To approve the capital investment strategy and capital spending programme for the next financial year.	<b>13 Feb 2020 Cabinet</b>  <b>5 Mar 2020 Council</b>	Alison Ball, Service Manager Finance		Portfolio Holder for Resources and Reputation	Open  Yes
<b>Willow Farm Development Brief June 2019</b> For Cabinet to approve a development brief for land at Willow Farm.	<b>12 Dec 2019 Cabinet</b>	Graeme Foster, Principal Planning Officer		Portfolio Holder for Growth and Regeneration	Open  Yes