

## Forward Plan for the period February 2014 - May 2014

Issue	Key Decision or Council Decision?	Who will decide and date of decision	Documents to be considered (only applicable to executive Key decisions)	Who will be consulted?	From whom can further information be obtained and representations made?
Public Realm Works - Project report	Not Key	Cabinet 13 February 2014	Public Realm Works - Project report	N/A	Alison Bennett, Service Manager, Housing and Localities alison.bennett@gedling.gov .uk
Quarterly Budget Monitoring, Performance Digest and Virement Report	Key	Cabinet 13 February 2014	Officer report	N/A	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk
Council Plan (Including Budget)	Key	Cabinet 20 February 2014	Officer report and Council Plan	TBA	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk
Prudential and Treasury Indicators and Treasury Strategy 2014/15	Not Key	Cabinet Council 20 February 2014 3 March 2014	Prudential and Treasury Indicators and Treasury Strategy 2014/15	Not applicable.	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk

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Capital Programme 2014/15	Key	Cabinet  Council 20 February 2014  3 March 2014	Capital Programme 2014/15	Statutory consultation with Business Ratepayers.	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk
Community Centres Pricing Report	Not Key	Portfolio Holder for Community Development February 2014		N/A	Kate Morris, Leisure Business Strategy Manager kate.morris@gedling.gov.uk
Leisure Centre Pricing	Not Key	Portfolio Holder for Leisure and Development February 2014		N/A	Kate Morris, Leisure Business Strategy Manager kate.morris@gedling.gov.uk