

Forward Plan for the period January 2014 - April 2014

Issue	Key Decision or Council Decision?	Who will decide and date of decision	Documents to be considered (only applicable to executive Key decisions)	Who will be consulted?	From whom can further information be obtained and representations made?
Waste Collection Charges 2014/15	Not Key	Portfolio Holder for Environment January 2014	Officer report	Local residents	Caroline Mckenzie, Waste Services Manager caroline.mckenzie@gedling. gov.uk
Community Centres Pricing Report	Not Key	Portfolio Holder for Community Development January 2014		N/A	Kate Morris, Leisure Business Strategy Manager kate.morris@gedling.gov.uk
Public Realm Works - Project report	Not Key	Cabinet 15 January 2014	Public Realm Works - Project report	N/A	Alison Bennett, Service Manager, Housing and Localities alison.bennett@gedling.gov .uk
Provisional Local Government Finance Settlement 2014/15	Not Key	Cabinet 15 January 2014	Provisional Local Government Finance Settlement 2014/15	Not applicable	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk
Quarterly Budget Monitoring, Performance Digest and Virement Report	Кеу	Cabinet 13 February 2014	Officer report	N/A	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk

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Council Plan (Including Budget)	Кеу	Cabinet 20 February 2014	Officer report and Council Plan	ТВА	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk
Prudential and Treasury Indicators and Treasury Strategy 2014/15	Not Key	Cabinet 20 February 2014 Council 3 March 2014	Prudential and Treasury Indicators and Treasury Strategy 2014/15	Not applicable.	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk
Capital Programme 2014/15	Кеу	Cabinet 20 February 2014 Council 3 March 2014	Capital Programme 2014/15	Statutory consultation with Business Ratepayers.	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk
Leisure Centre Pricing	Not Key	Portfolio Holder for Leisure and Development February 2014		N/A	Kate Morris, Leisure Business Strategy Manager kate.morris@gedling.gov.uk