

















Quarter 1 Performance Report


PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed

Portfolio - Environment

Performance Indicators

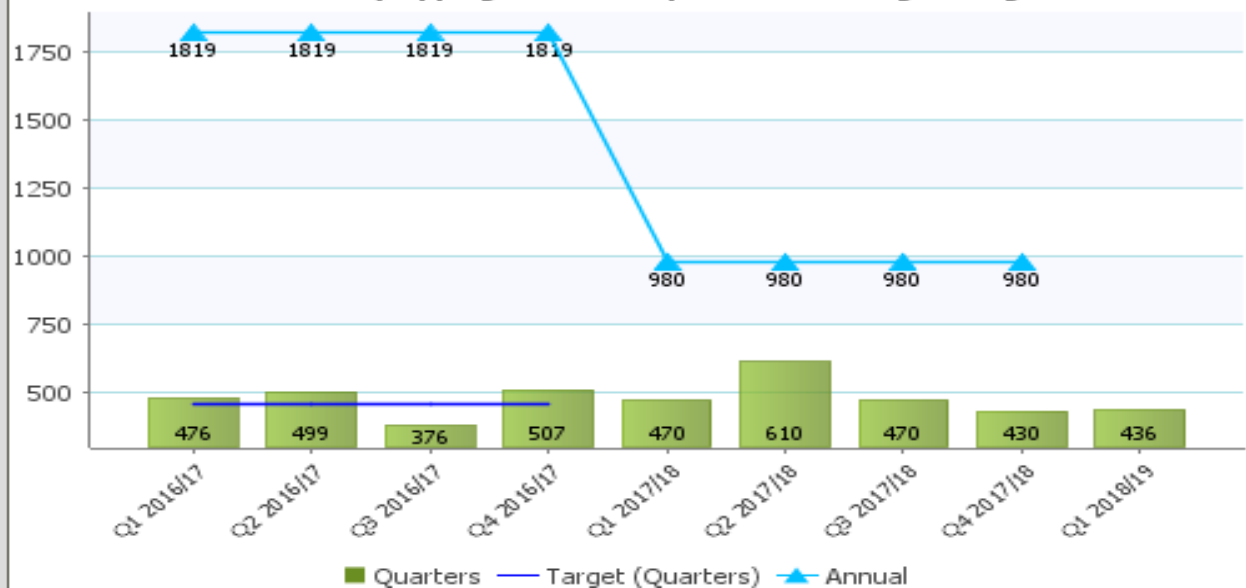
LI 133 Number of fly tipping incidents reported to Gedling Borough Council




Managed By	Andy Callingham	Status	
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
436	Tracking only	↓	↑

Latest Note

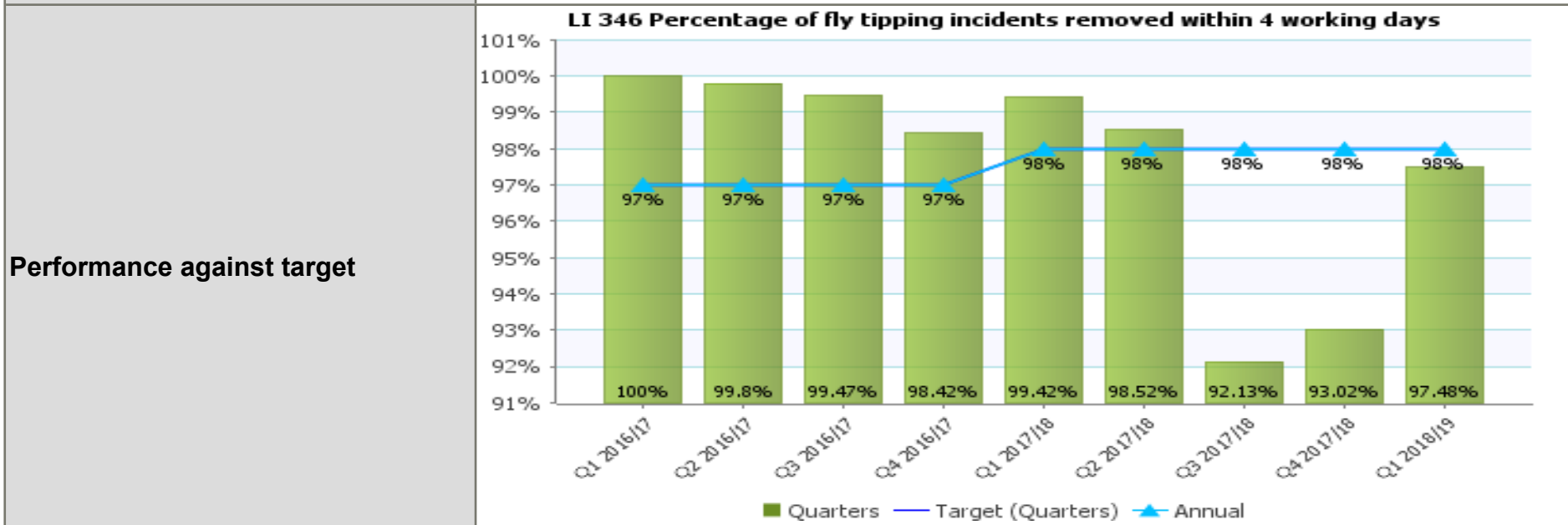
Performance against target




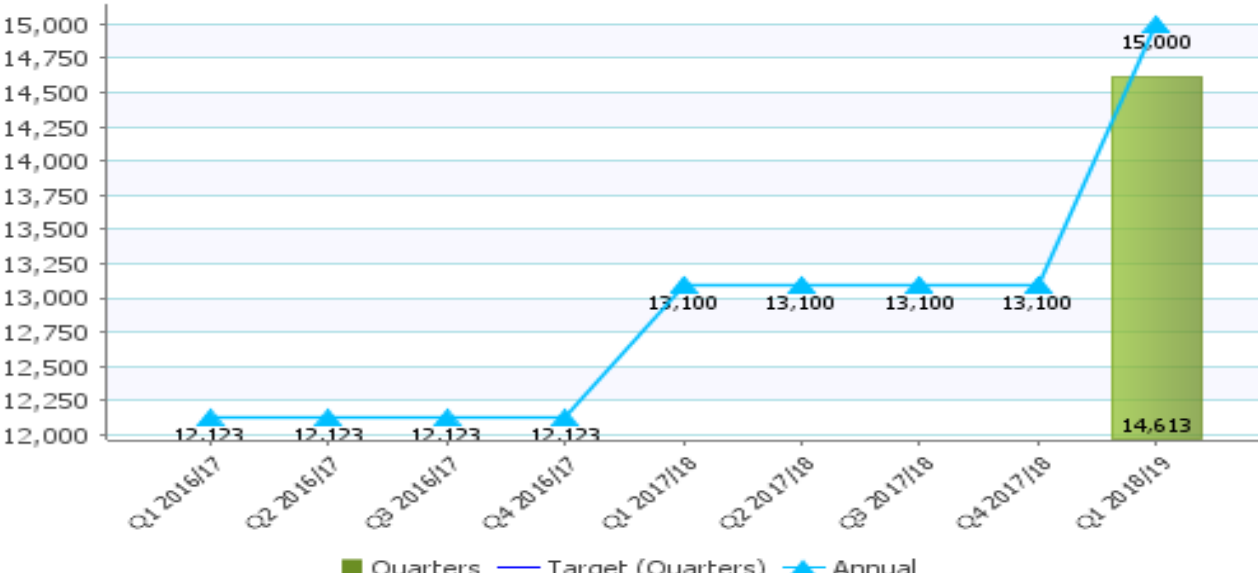
LI 133 Number of fly tipping incidents reported to Gedling Borough Council




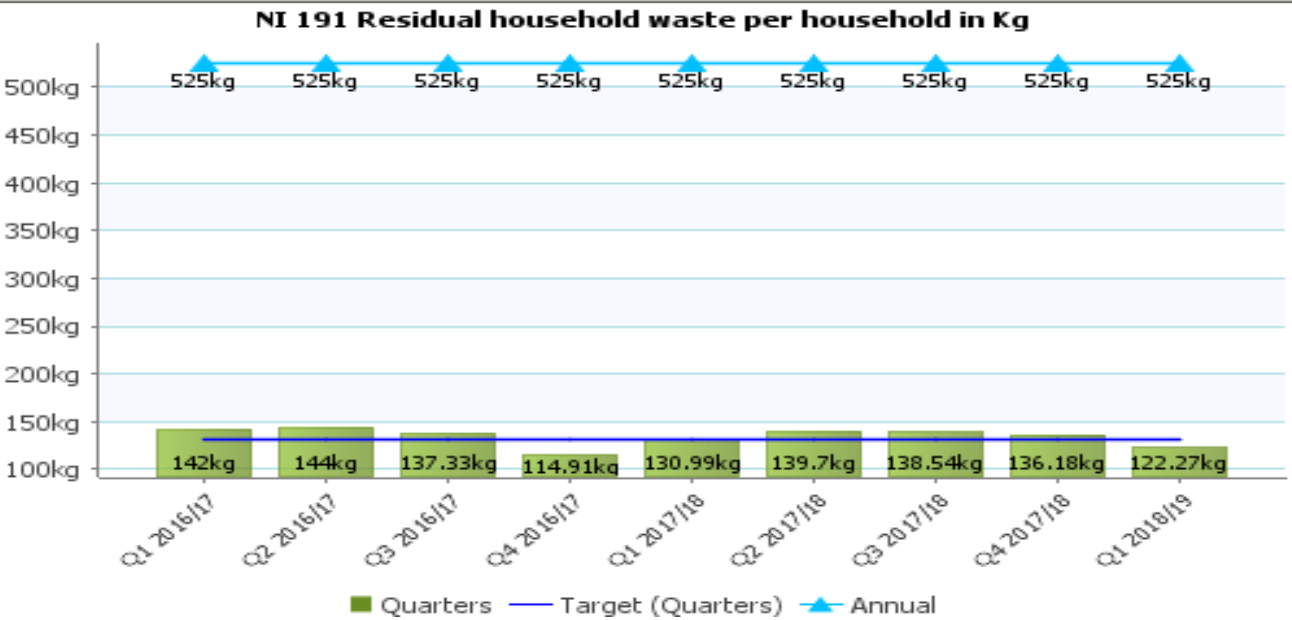





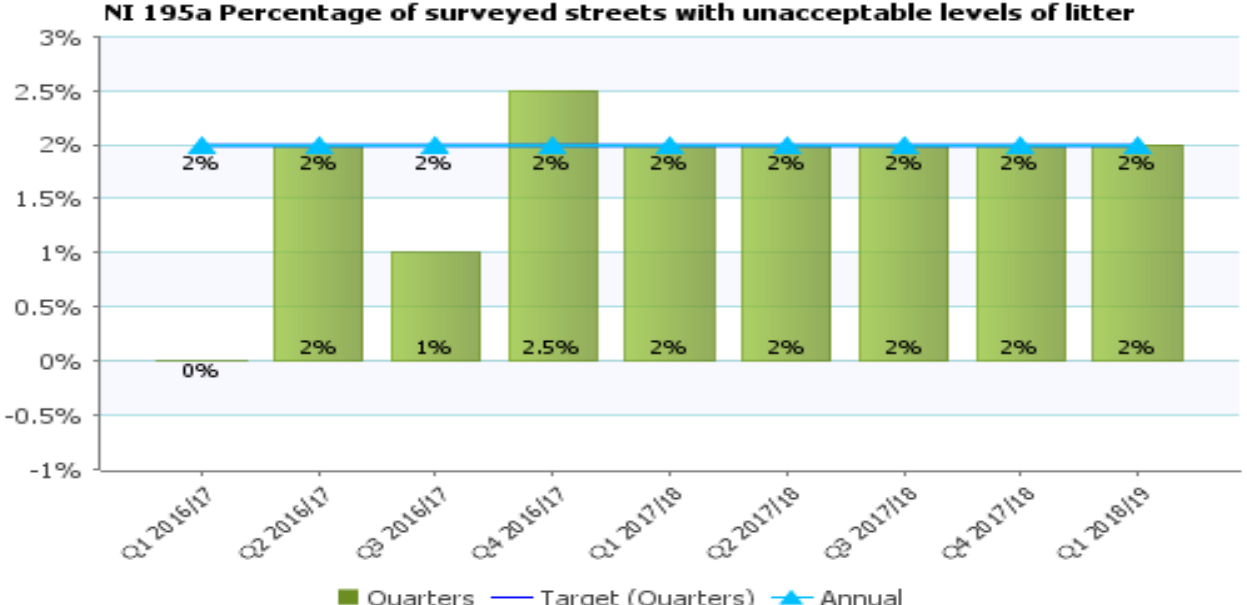
LI 346 Percentage of fly tipping incidents removed within 4 working days			
Managed By	Andy Callingham	Status	
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
97.48%	98%		




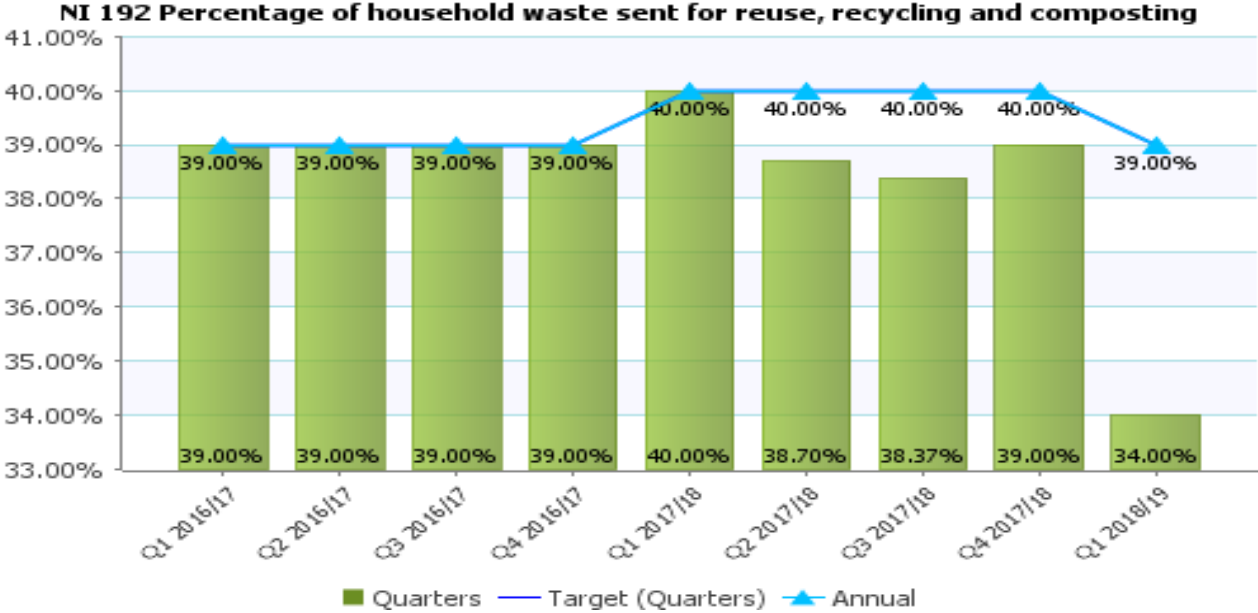
Latest Note










LI 371 Number of garden waste customers																																	
Managed By	Mark Hurst	Status																															
Current Value	Current Target	Trend compared to last period	Trend compared to year ago																														
14,613	14,625																																
Latest Note	Previously reported on an annual basis.																																
Performance against target	<p style="text-align: center;">LI 371 Number of garden waste customers</p>  <table border="1"> <caption>Performance against target data</caption> <thead> <tr> <th>Quarter</th> <th>Actual Value</th> <th>Target (Quarters)</th> </tr> </thead> <tbody> <tr> <td>Q1 2016/17</td> <td>12,123</td> <td>12,123</td> </tr> <tr> <td>Q2 2016/17</td> <td>12,123</td> <td>12,123</td> </tr> <tr> <td>Q3 2016/17</td> <td>12,123</td> <td>12,123</td> </tr> <tr> <td>Q4 2016/17</td> <td>12,123</td> <td>12,123</td> </tr> <tr> <td>Q1 2017/18</td> <td>13,100</td> <td>13,100</td> </tr> <tr> <td>Q2 2017/18</td> <td>13,100</td> <td>13,100</td> </tr> <tr> <td>Q3 2017/18</td> <td>13,100</td> <td>13,100</td> </tr> <tr> <td>Q4 2017/18</td> <td>13,100</td> <td>13,100</td> </tr> <tr> <td>Q1 2018/19</td> <td>15,000</td> <td>14,613</td> </tr> </tbody> </table>			Quarter	Actual Value	Target (Quarters)	Q1 2016/17	12,123	12,123	Q2 2016/17	12,123	12,123	Q3 2016/17	12,123	12,123	Q4 2016/17	12,123	12,123	Q1 2017/18	13,100	13,100	Q2 2017/18	13,100	13,100	Q3 2017/18	13,100	13,100	Q4 2017/18	13,100	13,100	Q1 2018/19	15,000	14,613
Quarter	Actual Value	Target (Quarters)																															
Q1 2016/17	12,123	12,123																															
Q2 2016/17	12,123	12,123																															
Q3 2016/17	12,123	12,123																															
Q4 2016/17	12,123	12,123																															
Q1 2017/18	13,100	13,100																															
Q2 2017/18	13,100	13,100																															
Q3 2017/18	13,100	13,100																															
Q4 2017/18	13,100	13,100																															
Q1 2018/19	15,000	14,613																															

NI 191 Residual household waste per household in Kg																							
Managed By	Mark Hurst	Status																					
Current Value	Current Target	Trend compared to last period	Trend compared to year ago																				
122.27kg	131.25kg																						
Latest Note																							
Performance against target	<p style="text-align: center;">NI 191 Residual household waste per household in Kg</p>  <table border="1"> <caption>Quarterly Waste Data</caption> <thead> <tr> <th>Quarter</th> <th>Waste (kg)</th> </tr> </thead> <tbody> <tr> <td>Q1 2016/17</td> <td>142kg</td> </tr> <tr> <td>Q2 2016/17</td> <td>144kg</td> </tr> <tr> <td>Q3 2016/17</td> <td>137.33kg</td> </tr> <tr> <td>Q4 2016/17</td> <td>114.91kg</td> </tr> <tr> <td>Q1 2017/18</td> <td>130.99kg</td> </tr> <tr> <td>Q2 2017/18</td> <td>139.7kg</td> </tr> <tr> <td>Q3 2017/18</td> <td>138.54kg</td> </tr> <tr> <td>Q4 2017/18</td> <td>136.18kg</td> </tr> <tr> <td>Q1 2018/19</td> <td>122.27kg</td> </tr> </tbody> </table> <p style="text-align: center;">■ Quarters — Target (Quarters) ▲ Annual</p>			Quarter	Waste (kg)	Q1 2016/17	142kg	Q2 2016/17	144kg	Q3 2016/17	137.33kg	Q4 2016/17	114.91kg	Q1 2017/18	130.99kg	Q2 2017/18	139.7kg	Q3 2017/18	138.54kg	Q4 2017/18	136.18kg	Q1 2018/19	122.27kg
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Q1 2017/18	130.99kg																						
Q2 2017/18	139.7kg																						
Q3 2017/18	138.54kg																						
Q4 2017/18	136.18kg																						
Q1 2018/19	122.27kg																						

NI 195a Percentage of surveyed streets with unacceptable levels of litter																																	
Managed By	Melvyn Cryer	Status																															
Current Value	Current Target	Trend compared to last period	Trend compared to year ago																														
2%	2%																																
Latest Note																																	
Performance against target	<p>NI 195a Percentage of surveyed streets with unacceptable levels of litter</p>  <table border="1"> <caption>NI 195a Performance Data</caption> <thead> <tr> <th>Period</th> <th>Value</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Q1 2016/17</td> <td>0%</td> <td>2%</td> </tr> <tr> <td>Q2 2016/17</td> <td>2%</td> <td>2%</td> </tr> <tr> <td>Q3 2016/17</td> <td>1%</td> <td>2%</td> </tr> <tr> <td>Q4 2016/17</td> <td>2.5%</td> <td>2%</td> </tr> <tr> <td>Q1 2017/18</td> <td>2%</td> <td>2%</td> </tr> <tr> <td>Q2 2017/18</td> <td>2%</td> <td>2%</td> </tr> <tr> <td>Q3 2017/18</td> <td>2%</td> <td>2%</td> </tr> <tr> <td>Q4 2017/18</td> <td>2%</td> <td>2%</td> </tr> <tr> <td>Q1 2018/19</td> <td>2%</td> <td>2%</td> </tr> </tbody> </table>			Period	Value	Target	Q1 2016/17	0%	2%	Q2 2016/17	2%	2%	Q3 2016/17	1%	2%	Q4 2016/17	2.5%	2%	Q1 2017/18	2%	2%	Q2 2017/18	2%	2%	Q3 2017/18	2%	2%	Q4 2017/18	2%	2%	Q1 2018/19	2%	2%
	Period	Value	Target																														
Q1 2016/17	0%	2%																															
Q2 2016/17	2%	2%																															
Q3 2016/17	1%	2%																															
Q4 2016/17	2.5%	2%																															
Q1 2017/18	2%	2%																															
Q2 2017/18	2%	2%																															
Q3 2017/18	2%	2%																															
Q4 2017/18	2%	2%																															
Q1 2018/19	2%	2%																															

NI 192 Percentage of household waste sent for reuse, recycling and composting																																	
Managed By	Mark Hurst	Status																															
Current Value	Current Target	Trend compared to last period	Trend compared to year ago																														
34.0%	39.0%																																
Latest Note	The basis of calculation for this indicator is subject to clarification, however quarter 4 reflects the winter period where garden waste collection yields are low. The Council is also suffering from contamination in its recycling bins, and efforts are being made on a countywide basis to reinforce the message about contaminants, and education materials are being produced locally.																																
Performance against target	<p style="text-align: center;">NI 192 Percentage of household waste sent for reuse, recycling and composting</p>  <p>The chart displays quarterly performance from Q1 2016/17 to Q1 2018/19. The y-axis represents the percentage of household waste sent for reuse, recycling, and composting, ranging from 33.00% to 41.00%. The x-axis shows quarters. A green bar series represents quarterly performance, a blue line with triangles represents the target for quarters, and a blue line with triangles represents the annual target. The current value of 34.00% is shown for Q1 2018/19, which is significantly below the 39.00% target for that quarter and the 40.00% annual target.</p> <table border="1"> <caption>Quarterly Performance Data</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2016/17</td> <td>39.00%</td> <td>39.00%</td> </tr> <tr> <td>Q2 2016/17</td> <td>39.00%</td> <td>39.00%</td> </tr> <tr> <td>Q3 2016/17</td> <td>39.00%</td> <td>39.00%</td> </tr> <tr> <td>Q4 2016/17</td> <td>39.00%</td> <td>39.00%</td> </tr> <tr> <td>Q1 2017/18</td> <td>40.00%</td> <td>40.00%</td> </tr> <tr> <td>Q2 2017/18</td> <td>38.70%</td> <td>40.00%</td> </tr> <tr> <td>Q3 2017/18</td> <td>38.37%</td> <td>40.00%</td> </tr> <tr> <td>Q4 2017/18</td> <td>39.00%</td> <td>40.00%</td> </tr> <tr> <td>Q1 2018/19</td> <td>34.00%</td> <td>39.00%</td> </tr> </tbody> </table>			Quarter	Value (%)	Target (%)	Q1 2016/17	39.00%	39.00%	Q2 2016/17	39.00%	39.00%	Q3 2016/17	39.00%	39.00%	Q4 2016/17	39.00%	39.00%	Q1 2017/18	40.00%	40.00%	Q2 2017/18	38.70%	40.00%	Q3 2017/18	38.37%	40.00%	Q4 2017/18	39.00%	40.00%	Q1 2018/19	34.00%	39.00%
Quarter	Value (%)	Target (%)																															
Q1 2016/17	39.00%	39.00%																															
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Q3 2016/17	39.00%	39.00%																															
Q4 2016/17	39.00%	39.00%																															
Q1 2017/18	40.00%	40.00%																															
Q2 2017/18	38.70%	40.00%																															
Q3 2017/18	38.37%	40.00%																															
Q4 2017/18	39.00%	40.00%																															
Q1 2018/19	34.00%	39.00%																															

Actions

Title	Managed By	Status	Completion Date	Progress Bar	Notes
Implement the Parks and Green Spaces Strategy	Melvyn Cryer		31-Mar-2019	<div style="width: 29%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 29%	
Deliver high profile, high impact, Spring Clean campaign	Melvyn Cryer		31-Mar-2019	<div style="width: 0%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 0%	
Develop a sustainable business plan for Gedling Country Park	David Wakelin		31-Mar-2019	<div style="width: 25%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 25%	
Take steps to phase out the use of single use plastics on council premises and implement a range of initiatives to encourage others to do the same	Mike Hill		31-Mar-2019	<div style="width: 0%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 0%	
Encourage households and businesses to reduce, re-use and recycle more of their waste	Mark Hurst		31-Mar-2019	<div style="width: 50%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 50%	
Provide a bulky waste amnesty	Mark Hurst		31-Mar-2019	<div style="width: 50%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 50%	The bulky waste amnesty will take place in January and February 2019. Dates and details to be confirmed.
Provide an additional waste collection over the Christmas period	Mark Hurst		06-Jan-2019	<div style="width: 50%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 50%	Over the festive period crews will collect extra domestic waste, recycling and glass. Collection dates over the festive period are still to be confirmed.