

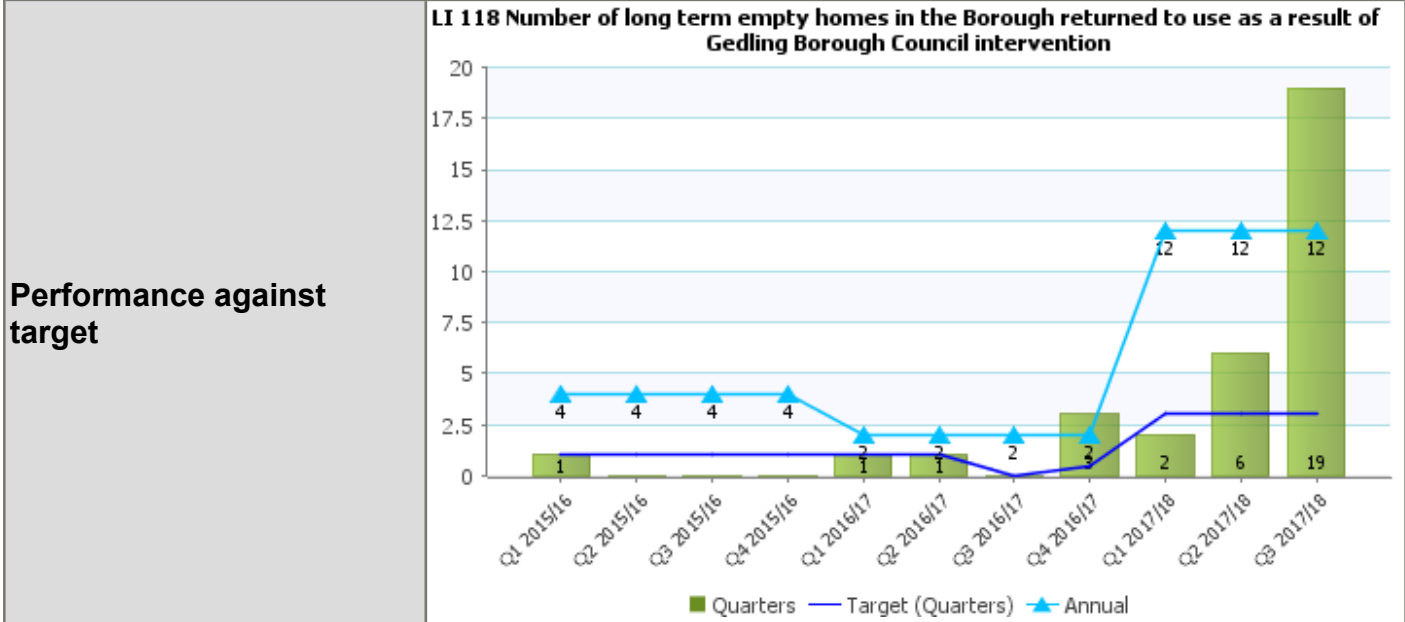
Growth and Regeneration Portfolio Performance Report Quarter 3 2017/18






LI 118 Number of long term empty homes in the Borough returned to use as a result of Gedling Borough Council intervention

Managed By	Andy Callingham	Status	✔
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
19	3	↑	↑

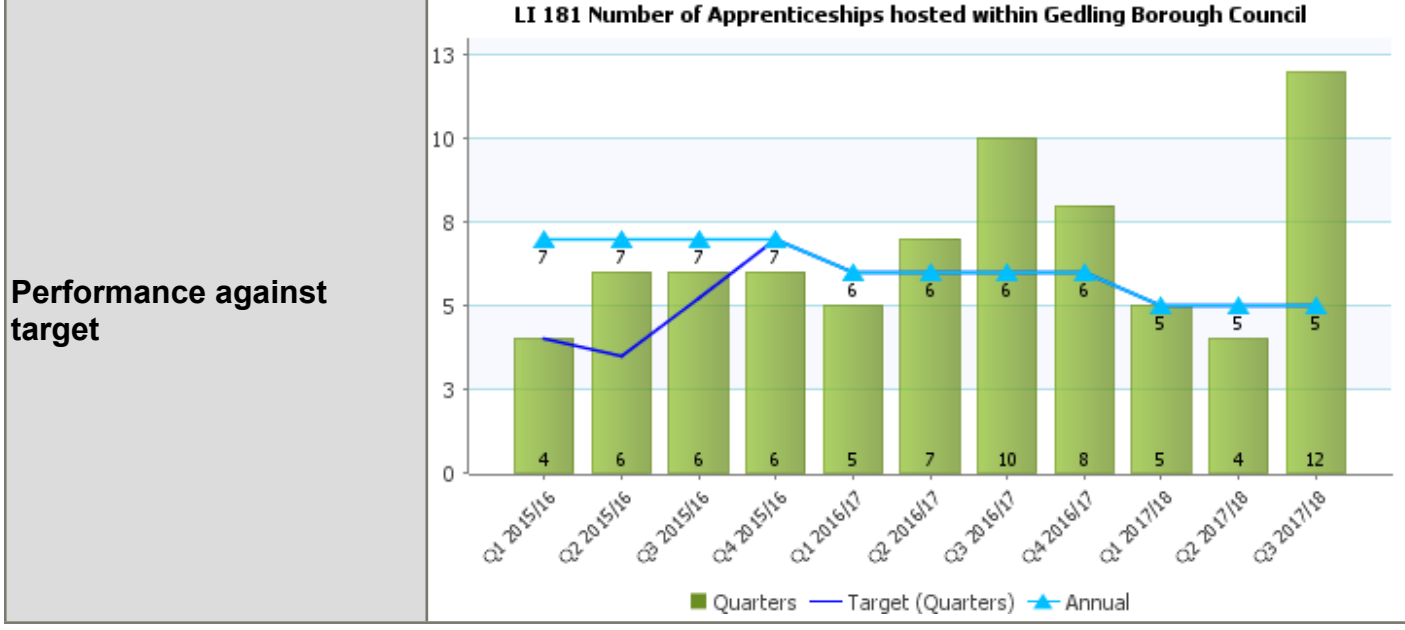
Latest Note
27 properties brought back into use so far this year.
19 this quarter. Empty Homes Officer working on a further 149 cases.






LI 181 Number of Apprenticeships hosted within Gedling Borough Council

Managed By	David Archer	Status	
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
12	5		

Latest Note
 The council's programme of apprenticeships has commenced. 12 Candidates have started their training including three new apprentices that have been employed by the council.

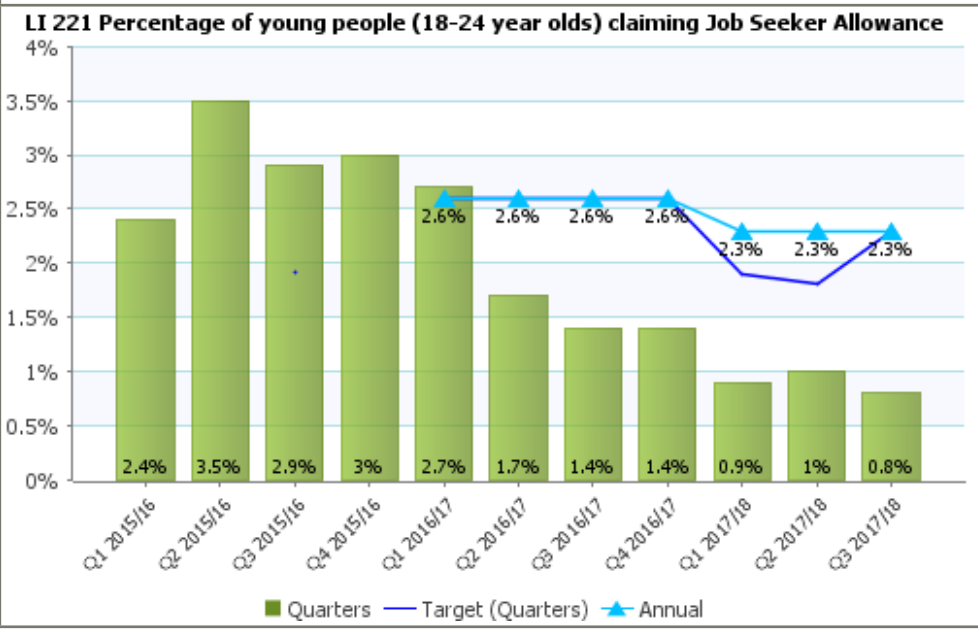


LI 221 Percentage of young people (18-24 year olds) claiming Job Seeker Allowance




Managed By	Dawn Alvey	Status	
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
0.8%	2.3%		

Latest Note Figure for November 2017 Gedling 0.8%. Compared with the East Midlands and GB at 0.7%

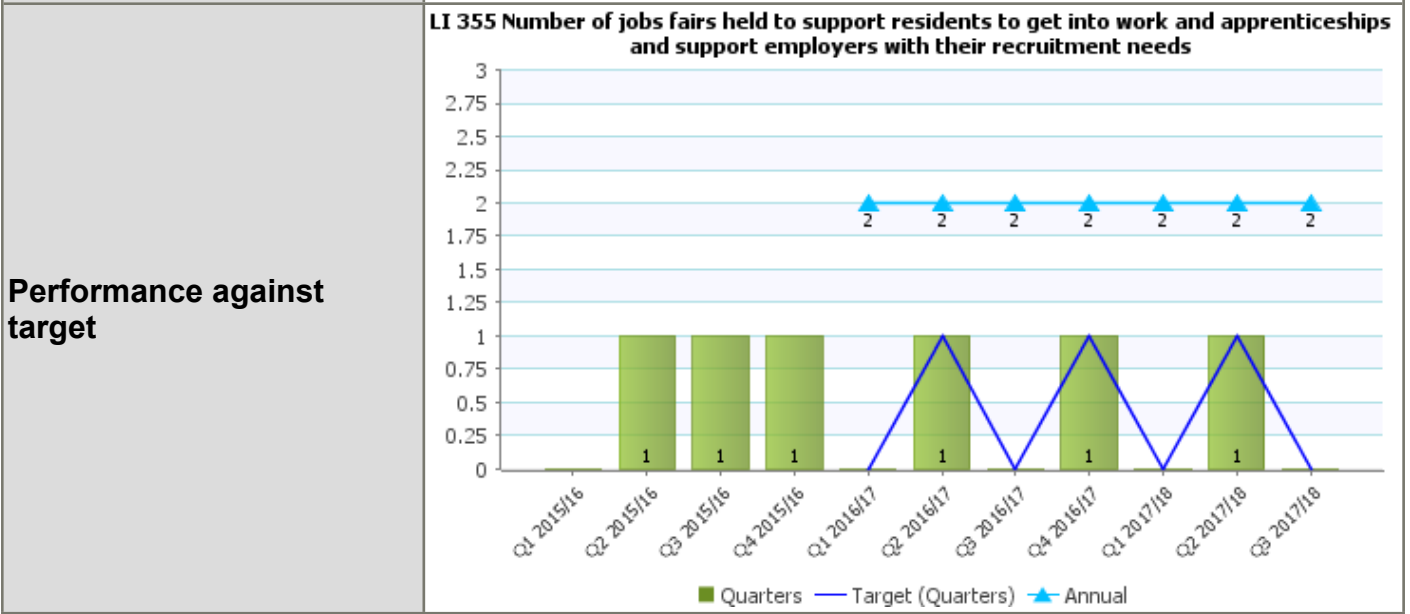
Performance against target



LI 355 Number of jobs fairs held to support residents to get into work and apprenticeships and support employers with their recruitment needs

Managed By	Dawn Alvey	Status	
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
0	0		

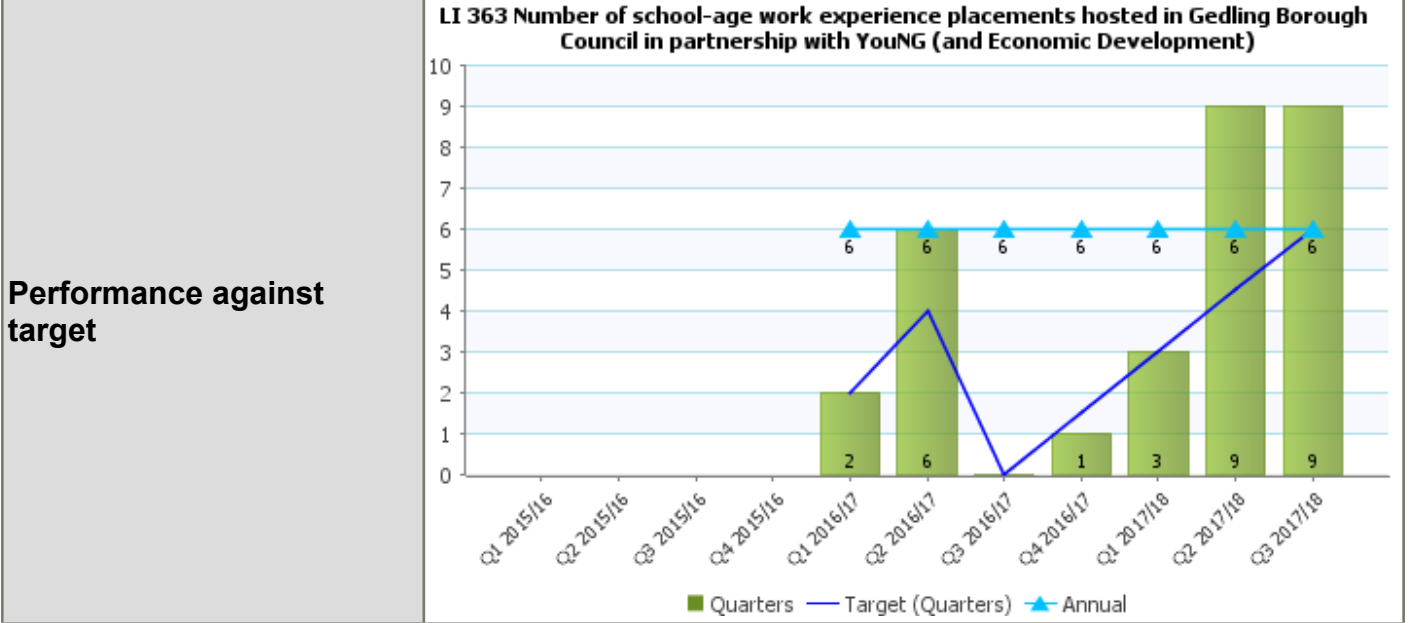
Latest Note
 Invites were sent to employers and providers for the annual Gedling Apprenticeship Fair in quarter three, which will take place on Tuesday 27 February 2018 from 3.30pm-7pm at the Arnold Methodist Church.






LI 363 Number of school-age work experience placements hosted in Gedling Borough Council in partnership with YouNG (and Economic Development)

Managed By	David Archer	Status	
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
9	6		

Latest Note

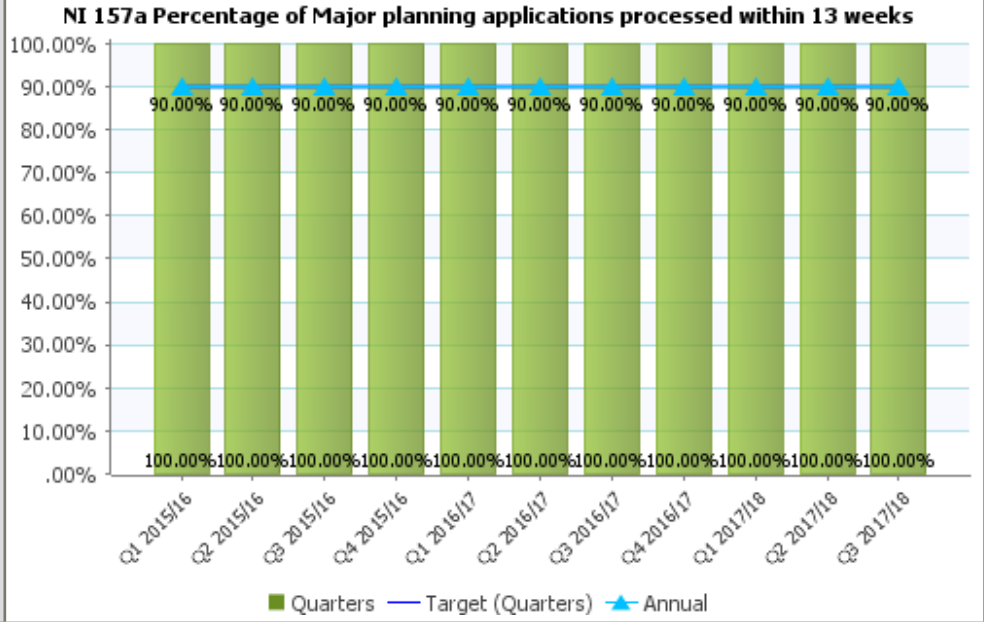


NI 157a Percentage of Major planning applications processed within 13 weeks




Managed By	Mike Avery	Status	
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
100.00%	90.00%		

Latest Note

Performance against target

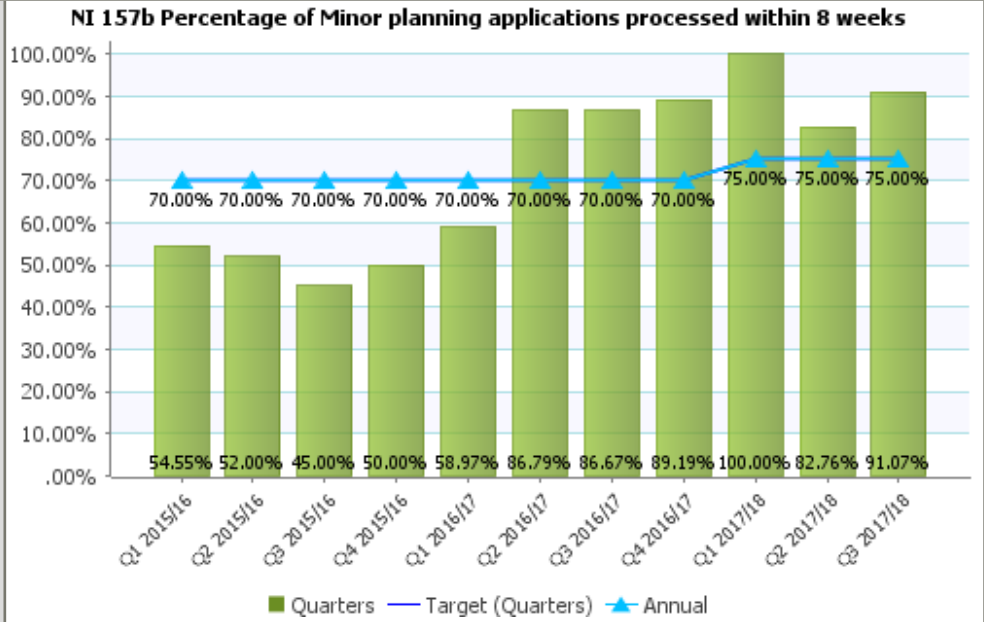


NI 157b Percentage of Minor planning applications processed within 8 weeks




Managed By	Mike Avery	Status	
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
91.07%	75.00%		

Latest Note

Performance against target

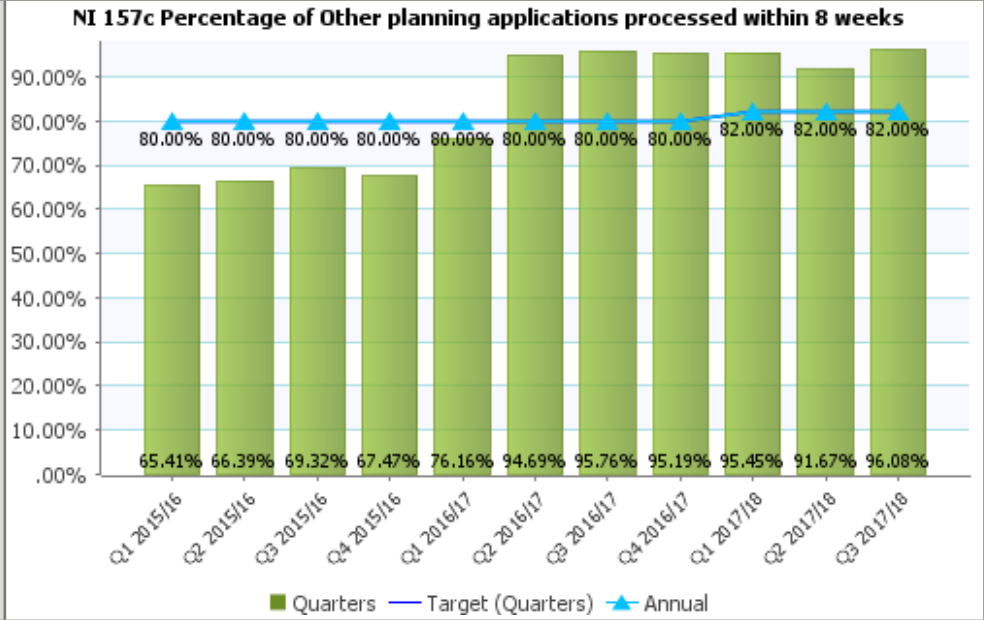


NI 157c Percentage of Other planning applications processed within 8 weeks




Managed By	Mike Avery	Status	
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
96.08%	82.00%		

Latest Note

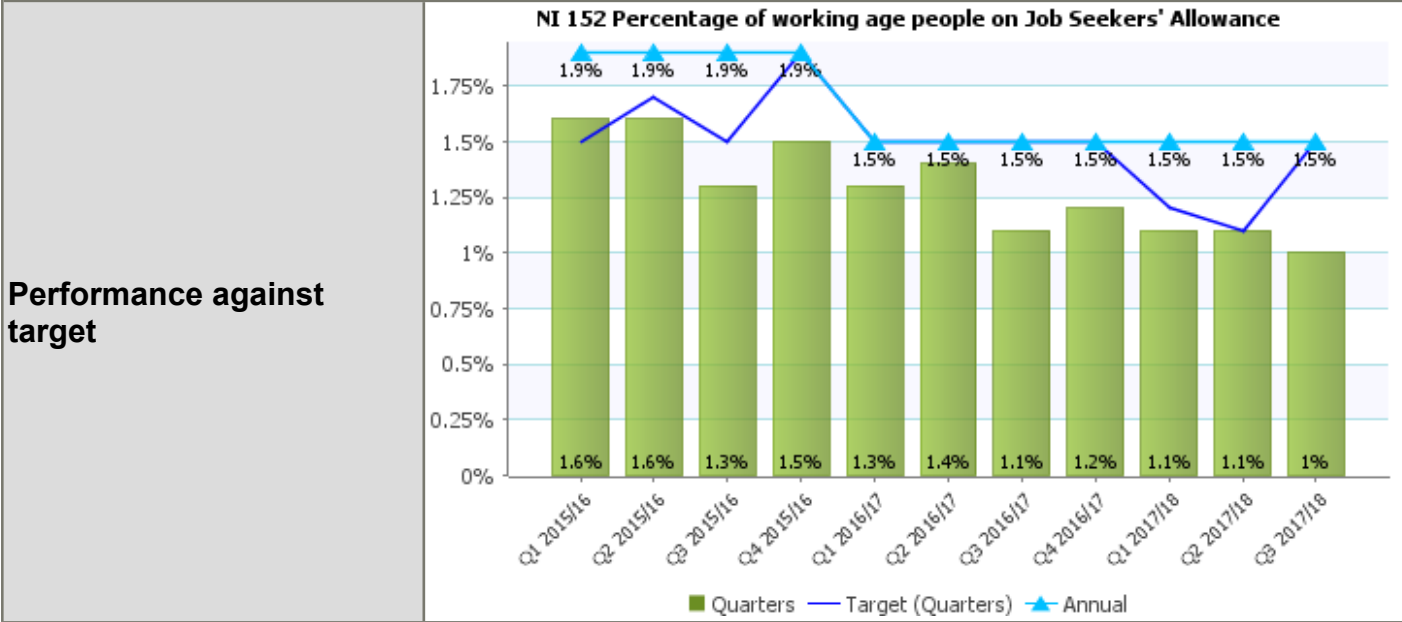
Performance against target






NI 152 Percentage of working age people on Job Seekers' Allowance

Managed By	Dawn Alvey	Status	
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
1%	1.5%		

Latest Note
 The percentage of working age people claiming Job Seekers Allowance in November 2017 was 1.0% for Gedling, this is equal to Nottinghamshire and GB but above the East Midlands average at 0.9%.

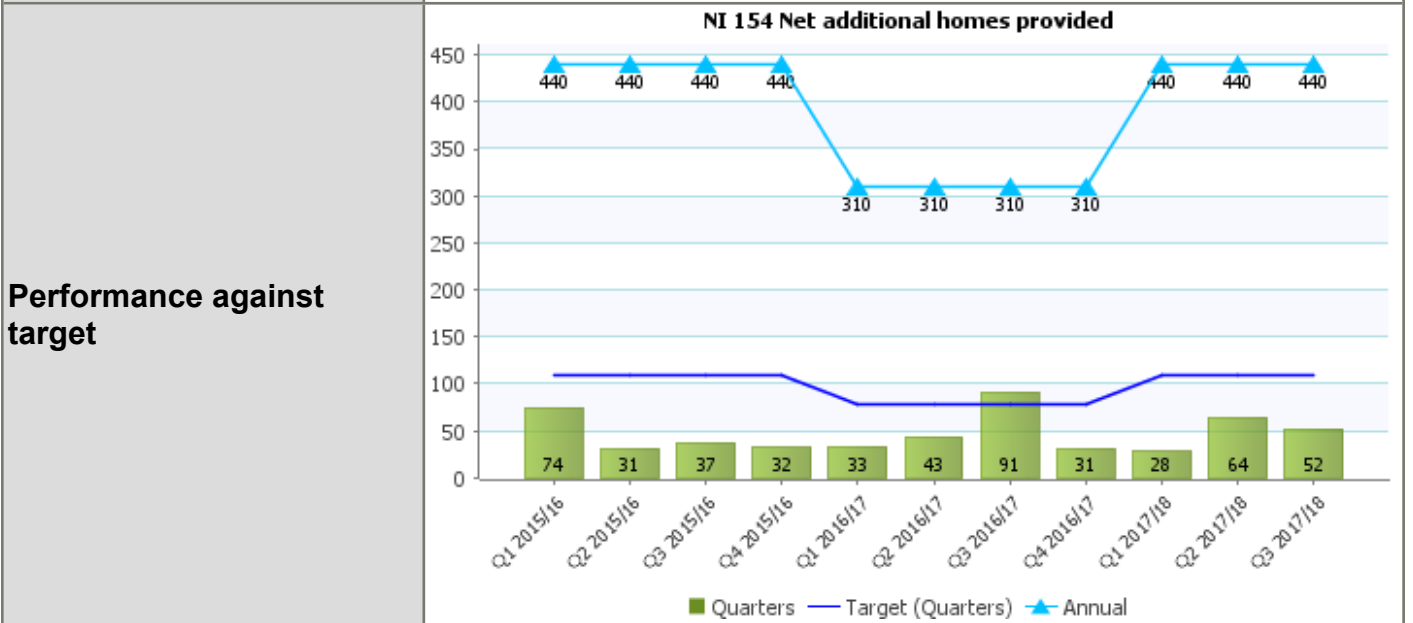


NI 154 Net additional homes provided




Managed By	Alison Gibson; Joanna Gray	Status	
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
52	110		

Latest Note

We are working with developers to identify blockages in the development process and consider ways in which the Council can assist. A Housing Delivery Workshop hosted by GBC on behalf of the Greater Nottingham authorities took place on 12th October 2017. The adoption of the emerging Local Plan Document (anticipated summer 2018) will also release additional sites for development which will help to increase completions



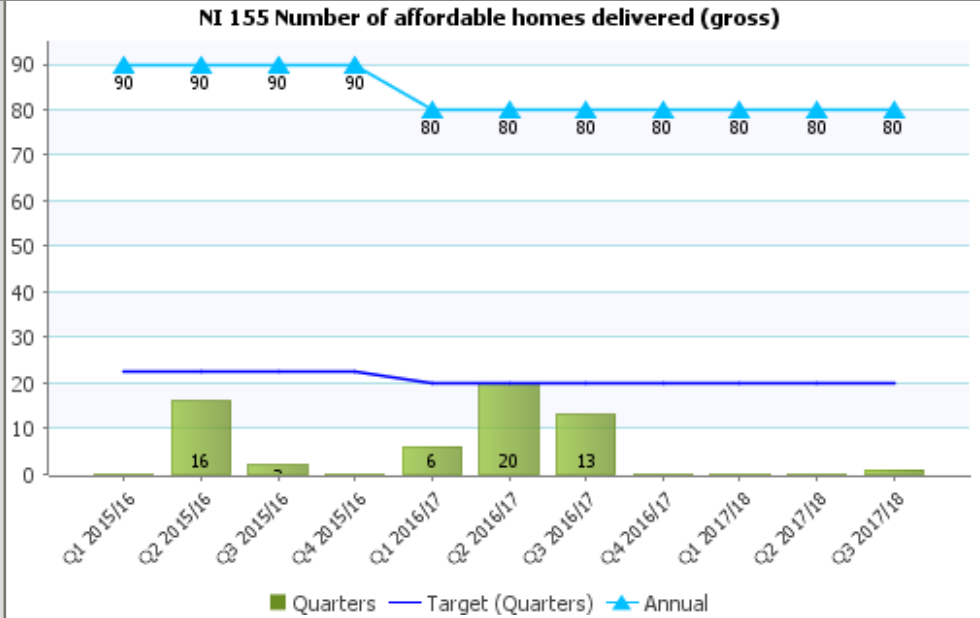
NI 155 Number of affordable homes delivered (gross)


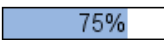

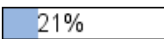

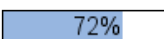

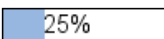

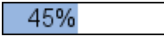
Managed By	Dawn Alvey	Status	
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
1	20		







Latest Note


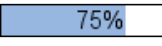

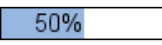

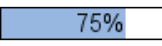

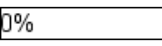

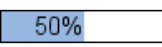

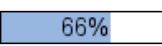

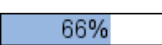
First home completed on the Cavendish Road site which will deliver 41 new homes on total. The scheme is due to complete within the current financial year plus a further 43 new homes from Gedling Homes developments sees a strong potential to achieve the target at year end.


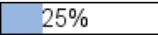

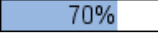

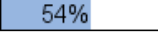

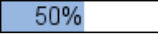
Performance against target








Title	Managed By	Status	Completion Date	Progress Bar	Notes
Develop and implement a local programme of job fairs	Dawn Alvey		31-Mar-2019		
Provide business support for small and medium businesses	Dawn Alvey		31-Mar-2019		
Encourage and incentivise local businesses to offer work experience and apprenticeships	Dawn Alvey		31-Mar-2019		
Continue to implement employment agreements and pre-employment arrangements to maximise job opportunities for our residents linked to new developments	Dawn Alvey		31-Mar-2019		
Identify and implement practical initiatives to support long term unemployed people back into work	Dawn Alvey		31-Mar-2019		<p>The ESF programmes that went live at the beginning of year to support individuals with multiple barriers to move closer to the labour market have been widely promoted within the Borough. Opportunities to promote and refer into these programmes is on-going.</p> <p>Two meetings have taken place with the newly appointed Building Better Opportunities Stakeholder Manager to make stronger links with skills, housing and health.</p> <p>Work programme being developed to support the smooth transition of Universal Credit full roll out</p>












Title	Managed By	Status	Completion Date	Progress Bar	Notes
					in November 2018. An Autumn Job Shop was delivered in partnership with CT Skills in October to support 11 16-24 year olds currently NEET to move closer to the labour market.
Review and improve temporary housing	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;">50%</div>	The potential to lease some new build flats from Gedling Homes has been raised for discussion as a means of reducing the Councils reliance on B&B. In addition a council owned property is being used by the Housing Needs team as temporary accommodation.
Progress Integrated Transport Plan for Gedling with a particular focus on improving access to employment	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;">67%</div>	
Deliver allocated housing sites	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;">39%</div>	
Finalise business case and source funding for delivery of Gedling Mineral Line Cycleway and Walkway	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;">25%</div>	
Maximise delivery of the allocated employment sites	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;">28%</div>	
Investigate the feasibility and funding opportunities for housing led regeneration at priority estates	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;">43%</div>	

Title	Managed By	Status	Completion Date	Progress Bar	Notes
Deliver improvements in the image and 'offer' of Arnold Town Centre including Arnold Market	Dawn Alvey		31-Mar-2019		
Explore options and develop delivery plans for regeneration of Carlton Square area	Dawn Alvey		31-Mar-2019		
Explore potential benefits of creating a Gedling Housing Development Company	Dawn Alvey		31-Mar-2018		Working group established as part of the Dynamic Council Programme. Brief completed and sent to consultant. Response expected during January 2018. A revised completion date of 31 March 2018 is requested due to slippage in confirming and issuing brief to consultants.
Secure the provision of more affordable housing including homes for rent in the social housing sector	Dawn Alvey		31-Mar-2018		
Gedling Borough Council to continue to offer a minimum of 16 pre-employment work experience placements a year.	David Archer		31-Mar-2018		
Implement a rolling programme of apprenticeships within Gedling Borough Council	David Archer		31-Mar-2018		
Co-ordinate range of work experience placements for school children, as part of the National Curriculum	David Archer		31-Mar-2018		

Title	Managed By	Status	Completion Date	Progress Bar	Notes
Proactively promote the sale of council owned land for the purpose of creating new homes	Katie Walters		31-Mar-2018		
Secure adoption of Local Planning Document	Alison Gibson; Joanna Gray		30-Sep-2018		The additional hearing sessions took place between 28th November and 5th December 2017. The schedule of changes will be consulted on during February/March 2018 and it is anticipated that the Inspector will issue her report in spring 2018. Subject to her conclusions, the plan will be taken to Council for adoption in summer 2018.
Reduce the number of empty homes in the Borough	Andy Callingham		31-Mar-2018		
Secure construction of the Gedling Access Road	John Robinson		31-Mar-2018		

Key

Action Status	
	Cancelled
	Overdue
	Check Progress
	In Progress
	Completed

PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				