

















## Portfolio Holder Performance Report - Quarter 2 2017/18




### Portfolio - Growth and Regeneration

PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

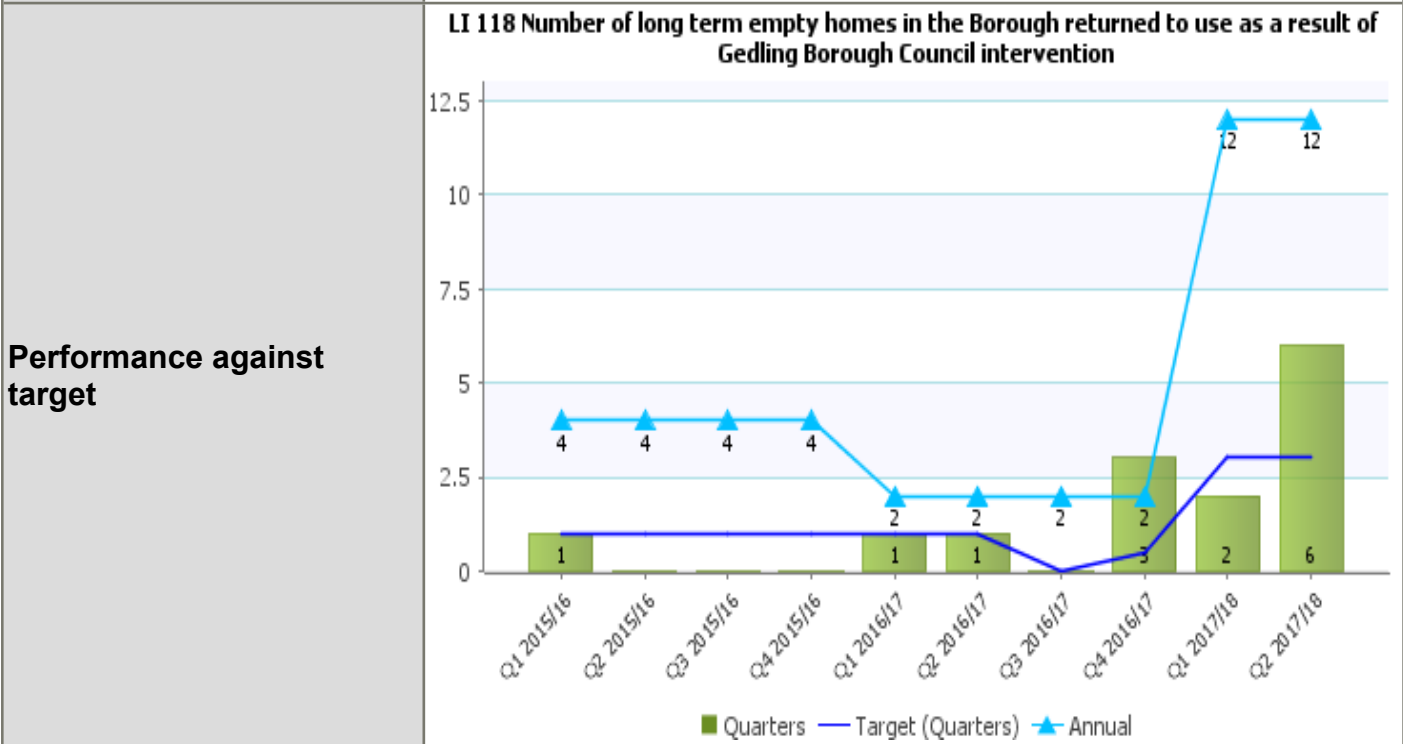
Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed

## Indicators

### LI 118 Number of long term empty homes in the Borough returned to use as a result of Gedling Borough Council intervention

<b>Managed By</b>	Andy Callingham	<b>Status</b>	
<b>Current Value</b>	<b>Current Target</b>	<b>Trend compared to last period</b>	<b>Trend compared to year ago</b>
6	3		

**Latest Note** Empty Homes officer resolved a few cases making good progress on a number of other cases.



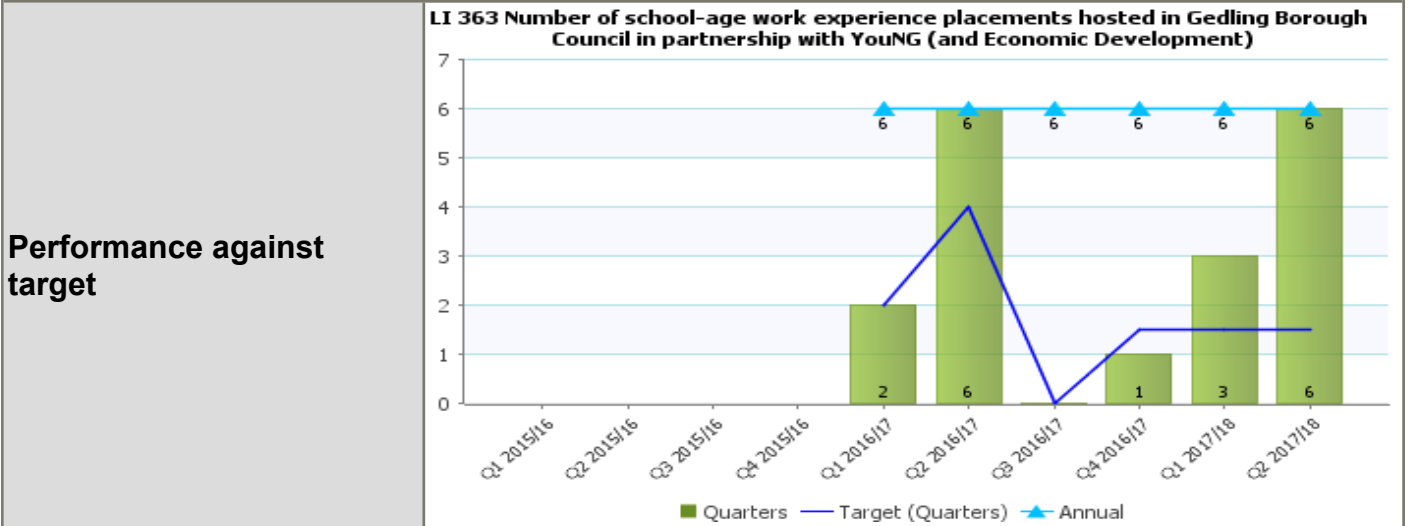
LI 221 Percentage of young people (18-24 year olds) claiming Job Seeker Allowance																																															
Managed By	Dawn Alvey	Status																																													
Current Value	Current Target	Trend compared to last period	Trend compared to year ago																																												
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Performance against target	<p><b>LI 221 Percentage of young people (18-24 year olds) claiming Job Seeker Allowance</b></p> <table border="1"> <caption>Data for LI 221 Percentage of young people (18-24 year olds) claiming Job Seeker Allowance</caption> <thead> <tr> <th>Period</th> <th>Quarters (%)</th> <th>Target (Quarters) (%)</th> <th>Annual (%)</th> </tr> </thead> <tbody> <tr><td>Q1 2015/16</td><td>2.4%</td><td></td><td></td></tr> <tr><td>Q2 2015/16</td><td>3.5%</td><td></td><td></td></tr> <tr><td>Q3 2015/16</td><td>2.9%</td><td></td><td></td></tr> <tr><td>Q4 2015/16</td><td>3%</td><td></td><td></td></tr> <tr><td>Q1 2016/17</td><td>2.7%</td><td>2.6%</td><td>2.6%</td></tr> <tr><td>Q2 2016/17</td><td>1.7%</td><td>2.6%</td><td>2.6%</td></tr> <tr><td>Q3 2016/17</td><td>1.4%</td><td>2.6%</td><td>2.6%</td></tr> <tr><td>Q4 2016/17</td><td>1.4%</td><td>2.6%</td><td>2.6%</td></tr> <tr><td>Q1 2017/18</td><td>0.9%</td><td>2.3%</td><td>2.3%</td></tr> <tr><td>Q2 2017/18</td><td>1%</td><td>2.3%</td><td>2.3%</td></tr> </tbody> </table>			Period	Quarters (%)	Target (Quarters) (%)	Annual (%)	Q1 2015/16	2.4%			Q2 2015/16	3.5%			Q3 2015/16	2.9%			Q4 2015/16	3%			Q1 2016/17	2.7%	2.6%	2.6%	Q2 2016/17	1.7%	2.6%	2.6%	Q3 2016/17	1.4%	2.6%	2.6%	Q4 2016/17	1.4%	2.6%	2.6%	Q1 2017/18	0.9%	2.3%	2.3%	Q2 2017/18	1%	2.3%	2.3%
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LI 355 Number of jobs fairs held to support residents to get into work and apprenticeships and support employers with their recruitment needs																																															
Managed By	Dawn Alvey	Status																																													
Current Value	Current Target	Trend compared to last period	Trend compared to year ago																																												
1	1																																														
Latest Note	<p>Economic Growth delivered the annual Gedling Jobs Fair on Monday 11th September - 53 exhibitors attended including the Council and DWP. 325 Gedling residents attended.</p>																																														
Performance against target	<p><b>LI 355 Number of jobs fairs held to support residents to get into work and apprenticeships and support employers with their recruitment needs</b></p> <table border="1"> <caption>Data for LI 355 Number of jobs fairs held to support residents to get into work and apprenticeships and support employers with their recruitment needs</caption> <thead> <tr> <th>Period</th> <th>Quarters</th> <th>Target (Quarters)</th> <th>Annual</th> </tr> </thead> <tbody> <tr><td>Q1 2015/16</td><td>0</td><td></td><td></td></tr> <tr><td>Q2 2015/16</td><td>1</td><td></td><td></td></tr> <tr><td>Q3 2015/16</td><td>1</td><td></td><td></td></tr> <tr><td>Q4 2015/16</td><td>1</td><td></td><td></td></tr> <tr><td>Q1 2016/17</td><td>0</td><td>2</td><td>2</td></tr> <tr><td>Q2 2016/17</td><td>1</td><td>2</td><td>2</td></tr> <tr><td>Q3 2016/17</td><td>0</td><td>2</td><td>2</td></tr> <tr><td>Q4 2016/17</td><td>1</td><td>2</td><td>2</td></tr> <tr><td>Q1 2017/18</td><td>0</td><td>2</td><td>2</td></tr> <tr><td>Q2 2017/18</td><td>1</td><td>2</td><td>2</td></tr> </tbody> </table>			Period	Quarters	Target (Quarters)	Annual	Q1 2015/16	0			Q2 2015/16	1			Q3 2015/16	1			Q4 2015/16	1			Q1 2016/17	0	2	2	Q2 2016/17	1	2	2	Q3 2016/17	0	2	2	Q4 2016/17	1	2	2	Q1 2017/18	0	2	2	Q2 2017/18	1	2	2
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**LI 363 Number of school-age work experience placements hosted in Gedling Borough Council in partnership with YouNG (and Economic Development)**

<b>Managed By</b>	David Archer	<b>Status</b>	
<b>Current Value</b>	<b>Current Target</b>	<b>Trend compared to last period</b>	<b>Trend compared to year ago</b>
6	1.5		

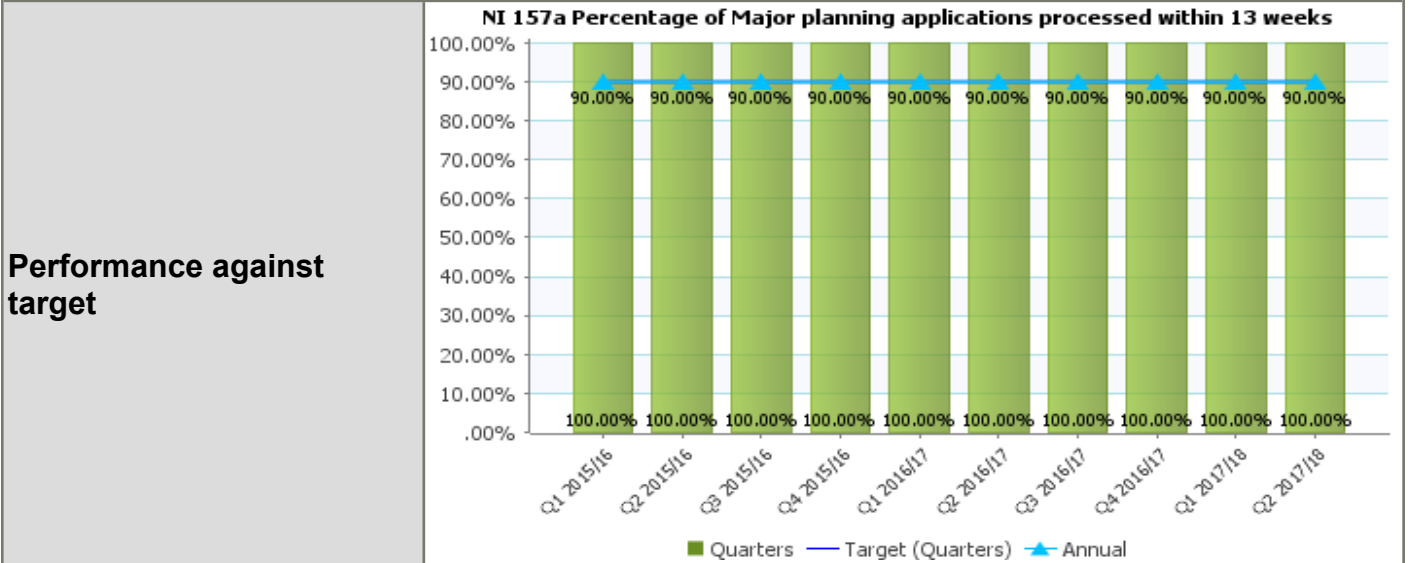
**Latest Note**



**NI 157a Percentage of Major planning applications processed within 13 weeks**

<b>Managed By</b>	Mike Avery	<b>Status</b>	
<b>Current Value</b>	<b>Current Target</b>	<b>Trend compared to last period</b>	<b>Trend compared to year ago</b>
100.00%	90.00%		

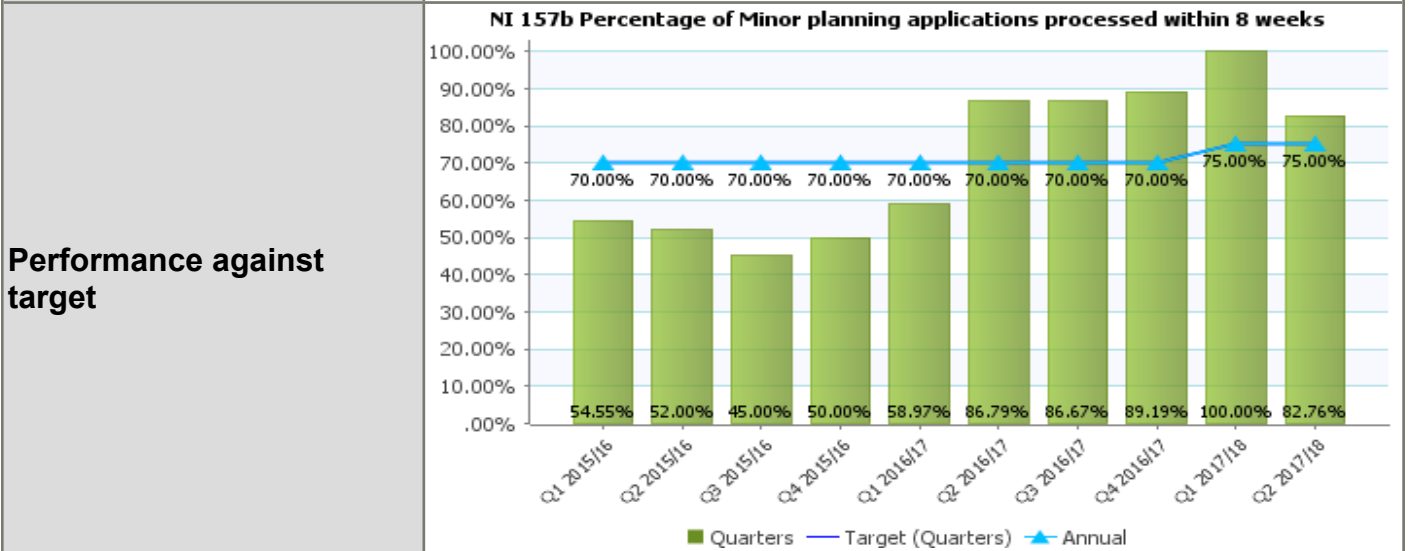
**Latest Note**



**NI 157b Percentage of Minor planning applications processed within 8 weeks**

<b>Managed By</b>	Mike Avery	<b>Status</b>	
<b>Current Value</b>	<b>Current Target</b>	<b>Trend compared to last period</b>	<b>Trend compared to year ago</b>
82.76%	75.00%		

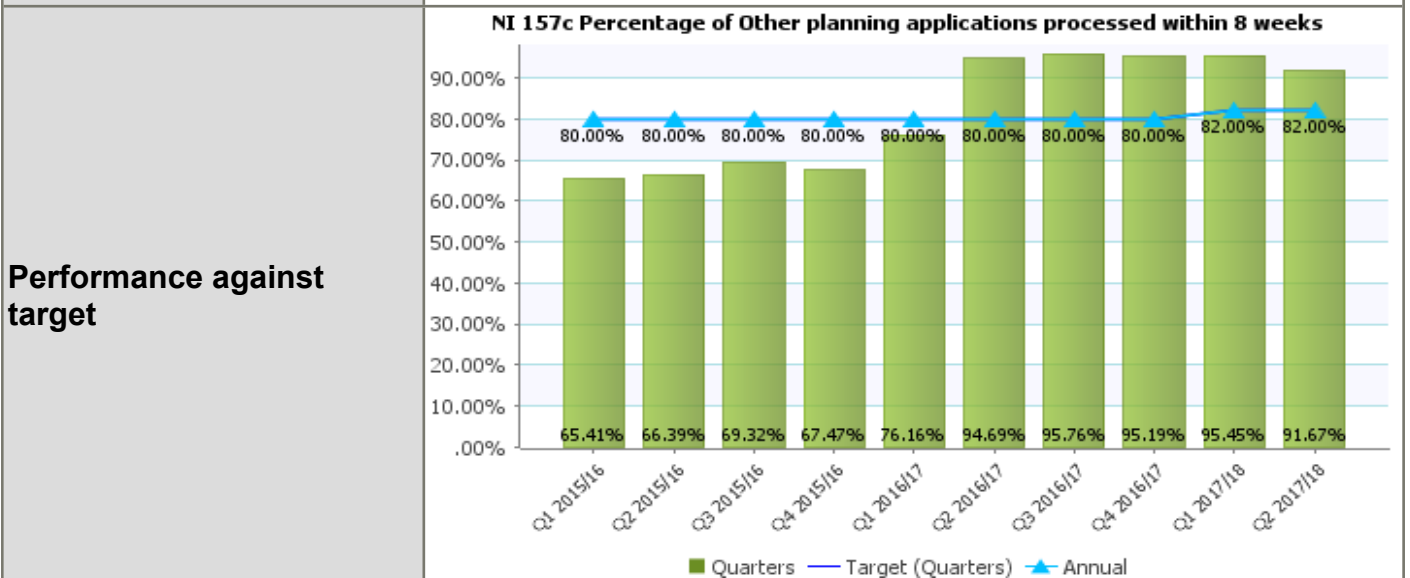
**Latest Note**



**NI 157c Percentage of Other planning applications processed within 8 weeks**

<b>Managed By</b>	Mike Avery	<b>Status</b>	
<b>Current Value</b>	<b>Current Target</b>	<b>Trend compared to last period</b>	<b>Trend compared to year ago</b>
91.67%	82.00%		

**Latest Note**

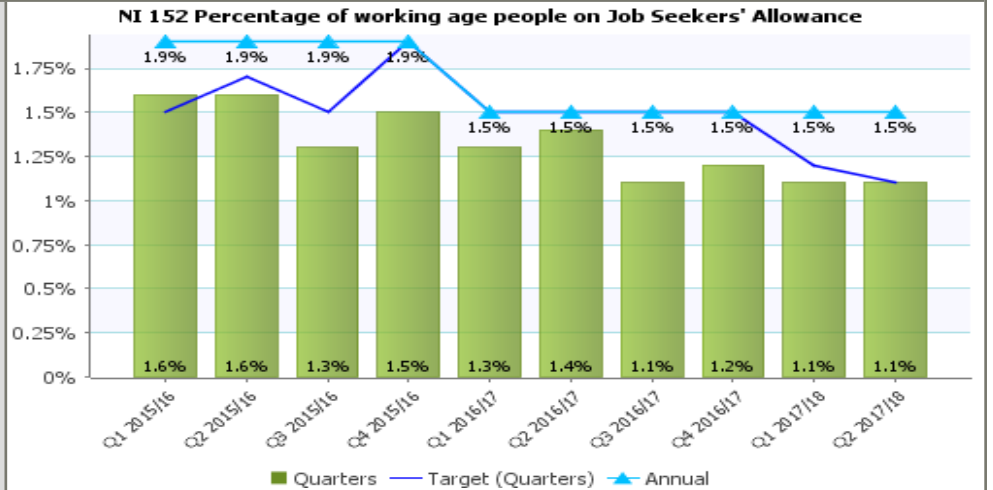


### NI 152 Percentage of working age people on Job Seekers' Allowance

<b>Managed By</b>	Dawn Alvey	<b>Status</b>	
<b>Current Value</b>	<b>Current Target</b>	<b>Trend compared to last period</b>	<b>Trend compared to year ago</b>
1.1%	1.1%		

#### Latest Note

#### Performance against target



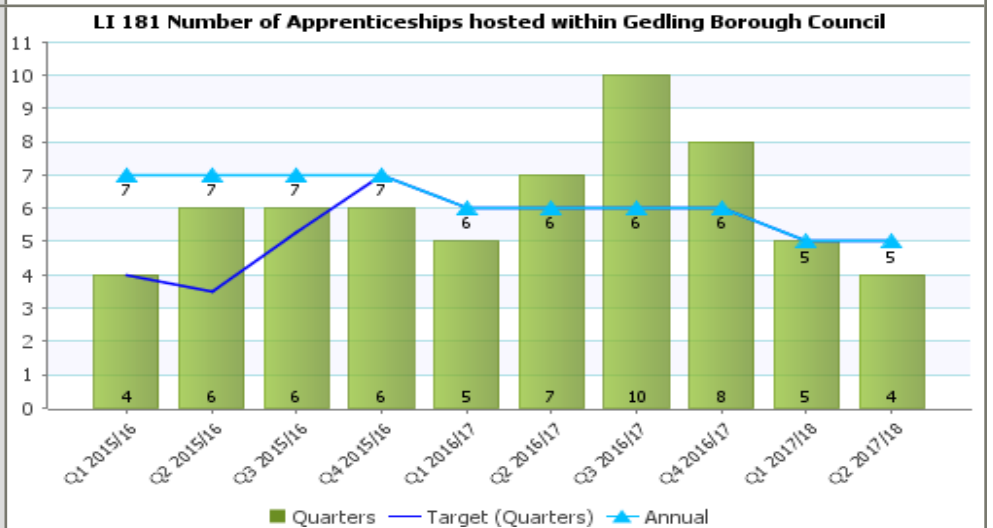
### LI 181 Number of Apprenticeships hosted within Gedling Borough Council

<b>Managed By</b>	David Archer	<b>Status</b>	
<b>Current Value</b>	<b>Current Target</b>	<b>Trend compared to last period</b>	<b>Trend compared to year ago</b>
4	5		




#### Latest Note

No new apprenticeships were started over the last quarter. Delivery has been held until the new framework is in place. Delivery will commence November 2017 at which point numbers will surpass target.

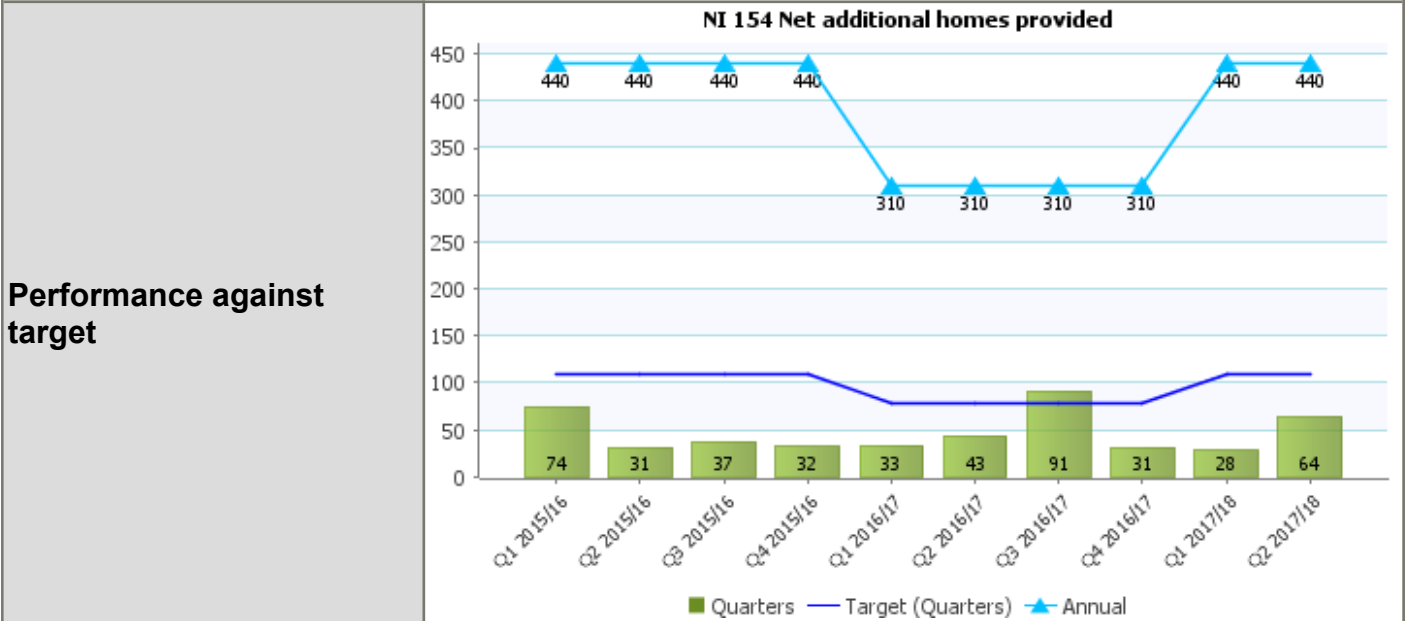
#### Performance against target






**NI 154 Net additional homes provided**

<b>Managed By</b>	Alison Gibson; Joanna Gray	<b>Status</b>	
<b>Current Value</b>	<b>Current Target</b>	<b>Trend compared to last period</b>	<b>Trend compared to year ago</b>
64	110		

**Latest Note**  
 We are working with developers to identify blockages in the development process and consider ways in which the Council can assist. The adoption of the emerging Local Plan Document (anticipated summer 2018) will also release additional sites for development which will help to increase completions.

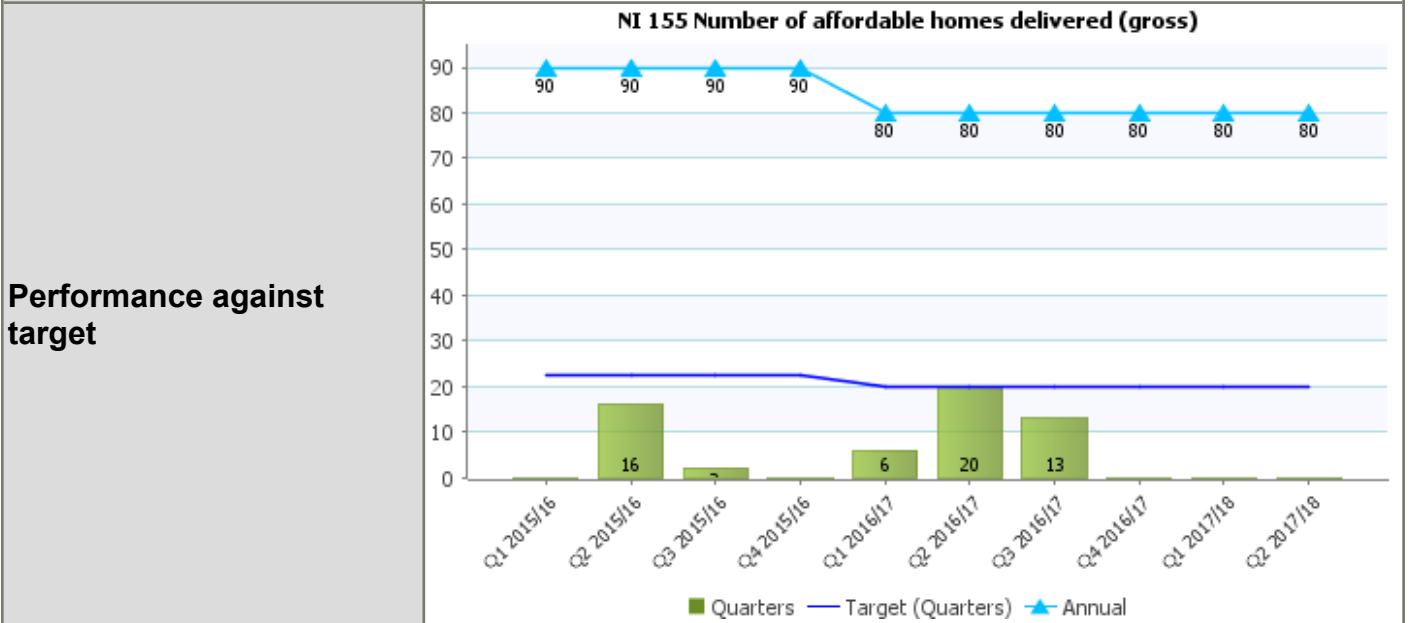


**NI 155 Number of affordable homes delivered (gross)**

<b>Managed By</b>	Dawn Alvey	<b>Status</b>	
<b>Current Value</b>	<b>Current Target</b>	<b>Trend compared to last period</b>	<b>Trend compared to year ago</b>
0	20		






**Latest Note**









Positive performance expected in view of the 3 sites which are due to be completed in this current financial year delivering 86 affordable new homes. In addition there is the potential that one scheme of 21 units ( Byron Street) may complete ahead of schedule and fall within the current year. Potential further gains from S.106 on site units dependent on the rate which the schemes develop.















## Actions

Title	Managed By	Status	Completion Date	Progress Bar	Notes
Develop and implement a local programme of job fairs	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 46%; position: absolute; left: 0;"></div></div> 46%	
Provide business support for small and medium businesses	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 16%; position: absolute; left: 0;"></div></div> 16%	
Encourage and incentivise local businesses to offer work experience and apprenticeships	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 55%; position: absolute; left: 0;"></div></div> 55%	
Continue to implement employment agreements and pre-employment arrangements to maximise job opportunities for our residents linked to new developments	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 12%; position: absolute; left: 0;"></div></div> 12%	
Identify and implement practical initiatives to support long term unemployed people back into work	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 25%; position: absolute; left: 0;"></div></div> 25%	The ESF programmes that went live at the beginning of year to support individuals with multiple barriers to move closer to the labour market have been widely promoted within the Borough with providers attending the April Employment and Skills meeting. Opportunities to promote and refer into these programmes is on-going. Plans are being put in place to extend the remit of the October Jobs Fair to incorporate the ESF programmes to provide support to ESA customers as well as those that are job ready.

Title	Managed By	Status	Completion Date	Progress Bar	Notes
Review and improve temporary housing	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 50%; position: absolute; left: 0;"></div></div> 50%	The potential to lease some new build flats from Gedling Homes has been raised for discussion as a means of reducing the Councils reliance on B&B.
Progress Integrated Transport Plan for Gedling with a particular focus on improving access to employment	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 47%; position: absolute; left: 0;"></div></div> 47%	
Deliver allocated housing sites	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 19%; position: absolute; left: 0;"></div></div> 19%	
Finalise business case and source funding for delivery of Gedling Mineral Line Cycleway and Walkway	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 17%; position: absolute; left: 0;"></div></div> 17%	
Maximise delivery of the allocated employment sites	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 8%; position: absolute; left: 0;"></div></div> 8%	
Investigate the feasibility and funding opportunities for housing led regeneration at priority estates	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 36%; position: absolute; left: 0;"></div></div> 36%	
Deliver improvements in the image and 'offer' of Arnold Town Centre including Arnold Market	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 27%; position: absolute; left: 0;"></div></div> 27%	
Explore options and develop delivery plans for regeneration of Carlton Square area	Dawn Alvey		31-Mar-2019	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 25%; position: absolute; left: 0;"></div></div> 25%	

Title	Managed By	Status	Completion Date	Progress Bar	Notes
Explore potential benefits of creating a Gedling Housing Development Company	Dawn Alvey		31-Dec-2017	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 42%;"></div></div> 42%	Target date missed as the project brief and scope was reviewed in the context of 'Dynamic Council' to ensure consistent and robust approach. Revised completion date requested of December 2017 for approval by SLT.
Secure the provision of more affordable housing including homes for rent in the social housing sector	Dawn Alvey		31-Mar-2018	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 0%;"></div></div> 0%	
Gedling Borough Council to continue to offer a minimum of 16 pre-employment work experience placements a year.	David Archer		31-Mar-2018	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 25%;"></div></div> 25%	
Implement a rolling programme of apprenticeships within Gedling Borough Council	David Archer		31-Mar-2018	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 50%;"></div></div> 50%	
Co-ordinate range of work experience placements for school children, as part of the National Curriculum	David Archer		31-Mar-2018	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 33%;"></div></div> 33%	
Proactively promote the sale of council owned land for the purpose of creating new homes	Katie Walters		31-Mar-2018	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 25%;"></div></div> 25%	
Secure adoption of Local Planning Document	Alison Gibson; Joanna Gray		30-Sep-2018	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 70%;"></div></div> 70%	A consultation exercise is currently taking place in response to the Inspector's request that the Council consider the need for additional housing allocations. The consultation exercise closes on 30th October

Title	Managed By	Status	Completion Date	Progress Bar	Notes
					2017 following which the hearing sessions will be resumed. The timescales are in the hands of the Planning Inspectorate but it is anticipated that the hearings will take place by early January 2018.
Reduce the number of empty homes in the Borough	Andy Callingham		31-Mar-2018		
Secure construction of the Gedling Access Road	John Robinson		31-Mar-2018	