

## Forward Plan for the period November 2013 - January 2014

Issue	Key Decision or Council Decision?	Who will decide and date of decision	Documents to be considered (only applicable to executive Key decisions)	Who will be consulted?	From whom can further information be obtained and representations made?
Waste Collection Charges 2014/15	Not Key	Portfolio Holder for Environment November 2013	Officer report	Local residents	Caroline Mckenzie, Waste Services Manager caroline.mckenzie@gedling. gov.uk
Quarterly Budget Monitoring, Performance Digest and Virement Report	Key	Cabinet 14 November 2013	Officer report	N/A	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk
Public Realm Works - Project report	Not Key	Cabinet 19 December 2013	Public Realm Works - Project report	N/A	Alison Bennett, Service Manager, Housing and Localities alison.bennett@gedling.gov .uk
Community Centres Pricing Report	Not Key	Portfolio Holder for Community Developement January 2014		N/A	Kate Morris, Leisure Business Strategy Manager kate.morris@gedling.gov.uk
Leisure Centre Pricing	Not Key	Portfolio Holder for Leisure and Development February 2014		N/A	Kate Morris, Leisure Business Strategy Manager kate.morris@gedling.gov.uk

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Quarterly Budget Monitoring, Performance Digest and Virement Report	Key	Cabinet 13 February 2014	Officer report	N/A	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk
Council Plan (Including Budget)	Key	Cabinet 20 February 2014	Officer report and Council Plan	TBA	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk