

DRAFT Forward Plan for the period **October 2013 - February 2014**

Issue	Key Decision or Council Decision?	Who will decide and date of decision	Documents to be considered (only applicable to executive Key decisions)	Who will be consulted?	From whom can further information be obtained and representations made?			
Adoption of the Locality Plans for Newstead and Netherfield	Not Key	Cabinet 17 October 2013	N/A	Consultation with partners and residents along with surveys have all been completed. The outcomes are fed into the locality action plan for the approval of Cabinet.	Alison Bennett, Service Manager, Housing and Localities alison.bennett@gedling.gov .uk			
Christmas Opening for Community and Leisure Centres	Not Key	Portfolio Holder for Community Developement, Portfolio Holder for Leisure and Development October 2013		N/A	Jayne Cox, Service Manager, Leisure and Culture jayne.cox@gedling.gov.uk			
Quarterly Budget Monitoring, Performance Digest and Virement Report	Кеу	Cabinet 14 November 2013	Officer report	N/A	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk			

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Community Centres Pricing Report	Not Key	Portfolio Holder for Community Developement January 2014		N/A	Kate Morris, Leisure Business Strategy Manager kate.morris@gedling.gov.uk
Leisure Centre Pricing	Not Key	Portfolio Holder for Leisure and Development January 2014		N/A	Kate Morris, Leisure Business Strategy Manager kate.morris@gedling.gov.uk
Quarterly Budget Monitoring, Performance Digest and Virement Report	Кеу	Cabinet 13 February 2014	Officer report	N/A	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk
Council Pan (Including Budget)	Кеу	Cabinet 20 February 2014	Officer report and Council Plan	ТВА	Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk