

Gedling 
Borough Council **FORWARD PLAN**
FOR THE PERIOD 1 NOVEMBER 2022 TO 30 APRIL 2023

This forward plan sets out the details of the key and non-key decisions which the executive cabinet and individual executive Members expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council
Councillor Michael Payne – Deputy Leader and Portfolio Holder for Corporate Resources and Performance
Councillor David Ellis – Portfolio Holder for Local Pride and Community Engagement
Councillor Kathryn Fox - Portfolio Holder for Diverse Communities and Life Chances
Councillor Jenny Hollingsworth – Portfolio Holder for Sustainable Growth and Economy
Councillor Ron McCrossen – Portfolio Holder for Environment
Councillor Viv McCrossen – Portfolio Holder for Young People and Equalities
Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private) Is this a Key Decision?
Customer Promise Seeking approval for a refreshed Council Customer Promise	8 Dec 2022 Cabinet	Francesca Whyley, Head of Governance and Customer Services	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No
Review of Complaints, Compliments and Comments Policy and Unacceptable Customer behaviour Policy Updating Members on review of complaints policies and proposing the introduction of a new Unacceptable Customer behaviour Policy	8 Dec 2022 Cabinet	Francesca Whyley, Head of Governance and Customer Services	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No
Annual RIPA Audit A review of the Council's use of covert surveillance techniques under RIPA and update of the RIPA Policy document	8 Dec 2022 Cabinet	Francesca Whyley, Head of Governance and Customer Services	Officer Report	Portfolio Holder for Local Pride and Community Engagement	Open No
Corporate Peer Challenge - final report and action plan To update members on the corporate peer challenge feedback report and action plan	8 Dec 2022 Cabinet	Mike Hill, Chief Executive	Officer Report	Leader of the Council	Open No
Authority Monitoring Report 2021 - 2022 To note the Council's Authority Monitoring Report for the period 2021 - 22	8 Dec 2022 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No
Update on Houses in Multiple Occupation (HMOs) in Netherfield To update member on the situation relating to Houses in Multiple Occupation (HMOs) in Netherfield	8 Dec 2022 Cabinet	Mike Avery, Head of Development and Place	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No
Infrastructure Funding Statement 2021/22 To provide Members with information on the monies collected through the Community Infrastructure Levy (CIL) and Section 106 Planning Obligations and to seek approval for the publication of the Infrastructure Funding Statement for 2021/22 attached in Appendix A.	8 Dec 2022 Cabinet	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private) Is this a key decision?
Community Infrastructure Levy (CIL) Non-Parish Funding – Local Infrastructure Schedule Project Assessments and Proposed Funding 22/23 Assessment and recommendation of Non-Parish Funding Awards 21/22	8 Dec 2022 Cabinet	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Greater Nottingham Strategic Plan To agree the next stage of the Greater Nottingham Strategic Plan for consultation	8 Dec 2022 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
South Nottinghamshire Homelessness and Rough Sleeping Strategy To agree the South Nottinghamshire Homelessness and Rough Sleeping Strategy	8 Dec 2022 Cabinet	Paul Whitworth, Benefits Manager	Officer Report	Portfolio Holder for Lifestyles, Health and Wellbeing	Open Yes
Burton Road and Station Road To present a business case for developing the Council owned sites at Burton Road and Station Road	8 Dec 2022 Cabinet	Tanya Najuk, Head of Regeneration and Welfare	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No
Local scheme of validation for planning applications To inform Cabinet of the local scheme of validation for planning applications	26 Jan 2023 Cabinet	Nigel Bryan, Principal Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Gedling plan Q3 performance report To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2022/23 Gedling Plan for the most recent quarter	26 Jan 2023 Cabinet	David Archer, Head of Human Resources Performance and Service Planning	Officer Report	Leader of the Council	Open No

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private) Is this a key decision?
Prudential Code Indicator Monitoring 2022/23 and Quarter 3 Treasury Activity Report To inform Members of the performance monitoring of the 2022/23 Prudential Code Indicators, and to advise Members of the quarterly Treasury activity as required by the Treasury Management Strategy.	26 Jan 2023 Cabinet	Paul Adcock, Head Of Finance and IT	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No
Budget monitoring (Q3) and virement report To update members on financial performance information for the 3rd quarter of the 2022/23 year	26 Jan 2023 Cabinet	Paul Adcock, Head Of Finance and IT	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
General Fund Budget 2023/24 For Cabinet to recommend to Council the revenue budget for the next financial year.	9 Feb 2023 Cabinet 2 Mar 2023 Council	Paul Adcock, Head Of Finance and IT	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Capital Programme and Capital Investment Strategy To approve the capital spending programme and the capital investment strategy for the next financial year.	9 Feb 2023 Cabinet 2 Mar 2023 Council	Paul Adcock, Head Of Finance and IT	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Prudential and Treasury Indicators and Treasury Management Strategy Statement 2023/24 To present for Members approval the Council's Prudential Code Indicators and Treasury Strategy for 2023/24, for referral to Council	9 Feb 2023 Cabinet 2 Mar 2023 Council	Paul Adcock, Head Of Finance and IT	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Local Labour Agreement Supplementary Planning Document To adopt the Local Labour Agreement SPD	9 Feb 2023 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private) Is this a key decision?
Open Space Supplementary Planning Document Adoption of Open Space Supplementary Planning Document	9 Feb 2023 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Calverton Conservation Area Appraisal and Management Plan Approve revised Calverton Conservation Area Appraisal and Management Plan	9 Feb 2023 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No
Gedling Conservation Area Appraisal and Management Plan Approve Gedling Conservation Area Appraisal and Management Plan	9 Feb 2023 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No
Community Asset transfer of Wollaton Avenue Community Centre	16 Mar 2023 Cabinet	Lance Juby, Head of Communities and Leisure	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No