

# **Gedling** **FORWARD PLAN**

**Borough Council**

## **FOR THE FOUR MONTH PERIOD 1 NOVEMBER 2021 TO 28 FEBRUARY 2022**

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet, individual Executive Members or Officers expect to take during the next four month period.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council

Councillor Michael Payne – Deputy Leader and Portfolio Holder for Resources and Reputation

Councillor Peter Barnes – Portfolio Holder for Environment

Councillor David Ellis – Portfolio Holder for Public Protection

Councillor Gary Gregory – Portfolio Holder for Community Development

Councillor Jenny Hollingsworth – Portfolio Holder for Growth and Regeneration

Councillor Viv McCrossen – Portfolio Holder for Young People and Equalities

Councillor Henry Wheeler – Portfolio Holder for Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private)  Is this a Key Decision?
<b>Draft Waste &amp; Recycling Policy</b> Seeking permission to consult on the draft waste and recycling policy	<b>9 Dec 2021 Cabinet</b>	Melvyn Cryer, Head of Environment	Officer Report	Portfolio Holder for Environment	Open  Yes
<b>Environmental Enforcement Policy</b> Update to the approach to environmental enforcement policy to include priorities for enforcement and approaches	<b>9 Dec 2021 Cabinet</b>	Kevin Nealon, Community Protection and Pollution Control Manager	Officer Report	Portfolio Holder for Public Protection	Open  Yes
<b>Sport and Physical Activity Strategy</b> The sport and physical activity strategy for Gedling Borough Council 2021	<b>9 Dec 2021 Cabinet</b>	Lance Juby, Head of Communities and Leisure	Officer Report	Portfolio Holder for Housing, Health and Wellbeing	Open  Yes
<b>Gedling Events Forward Strategy</b> To advise Cabinet of proposals for the future design and delivery of events in Gedling.	<b>9 Dec 2021 Cabinet</b>	Jane Ansell, Community Partnerships Manager	Officer Report	Portfolio Holder for Community Development	Open  No
<b>Infrastructure Funding Statement 20/21</b>	<b>9 Dec 2021 Cabinet</b>	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Growth and Regeneration	Open  Yes
<b>Community Infrastructure Levy (CIL) Non-Parish Funding – Local Infrastructure Schedule Project Assessments and Proposed Funding 20/21</b>	<b>9 Dec 2021 Cabinet</b>	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Growth and Regeneration	Open  Yes
<b>Prudential Code Indicator Monitoring 2021/22 and Quarterly Treasury Activity</b>	<b>27 Jan 2022 Cabinet</b>	Sue Healey, Principal Accountant	Officer Report	Portfolio Holder for Resources and	Open

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private)  Is this a key decision?
<b>Report for Quarter 3</b> To inform Members of the performance monitoring of the 2021/22 Prudential Code Indicators, and to advise Members of the quarterly Treasury activity as required by the Treasury Management Strategy.				Reputation	No
<b>Quarterly (Q3) Budget Monitoring and Virement Report</b> To update members on financial performance information for the 3rd quarter of the 2021/22 year.	<b>27 Jan 2022 Cabinet</b>	Paul Adcock, Head Of Finance and IT	Officer Report	Portfolio Holder for Resources and Reputation	Open  Yes
<b>Gedling Plan Quarter 3 Performance Report</b> To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2021/2022 Gedling Plan for the most recent quarter.	<b>27 Jan 2022 Cabinet</b>	Alan Green, Performance and Project Officer	Officer Report	Leader of the Council	Open  Yes
<b>Prudential and Treasury Indicators and Treasury Management Strategy Statement 2022/23</b> To present for Members' approval the Council's Prudential Code Indicators and Treasury Strategy for 2022/23, for referral to Council.	<b>10 Feb 2022 Cabinet</b>  <b>3 Mar 2022 Council</b>	Sue Healey, Principal Accountant	Officer Report	Portfolio Holder for Resources and Reputation	Open  Yes
<b>Capital Programme and Capital Investment Strategy</b> To approve the capital investment strategy and capital spending programme for the next financial year.	<b>10 Feb 2022 Cabinet</b>  <b>3 Mar 2022 Council</b>	Alison Ball, Director of Corporate Resources	Officer Report	Portfolio Holder for Resources and Reputation	Open  Yes
<b>General Fund Budget 2022/23</b> For Cabinet to recommend to Council the revenue budget for the next financial year.	<b>10 Feb 2022 Cabinet</b>  <b>3 Mar 2022 Council</b>	Paul Adcock, Head Of Finance and IT	Officer Report	Portfolio Holder for Resources and Reputation	Open  Yes