

# **Gedling** **FORWARD PLAN**

**Borough Council**

## **FOR THE FOUR MONTH PERIOD 1 JUNE 2021 TO 30 SEPTEMBER 2021**

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet, individual Executive Members or Officers expect to take during the next four month period.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council

Councillor Michael Payne – Deputy Leader and Portfolio Holder for Resources and Reputation

Councillor Peter Barnes – Portfolio Holder for Environment

Councillor David Ellis – Portfolio Holder for Public Protection

Councillor Gary Gregory – Portfolio Holder for Community Development

Councillor Jenny Hollingsworth – Portfolio Holder for Growth and Regeneration

Councillor Viv McCrossen – Portfolio Holder for Young People and Equalities

Councillor Henry Wheeler – Portfolio Holder for Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private)  Is this a Key Decision?
<b>Budget Outturn and Budget Carry Forwards 2020/21</b> To present the Budget Outturn and Budget Carry Forwards for 2021/22	<b>8 Jul 2021 Cabinet</b>	Tina Adams, Principal Finance Business Partner	Officer Report	Leader of the Council	Open  Yes
<b>Gedling Plan Quarter 4 and Year End Performance Report</b> To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2021/2022 Gedling Plan at the end of quarter 4 and year end.	<b>8 Jul 2021 Cabinet</b>	David Archer, Head of Human Resources Performance and Service Planning	Officer Report	Leader of the Council	Open  Yes
<b>Carbon Reduction Action Plan</b> To agree a carbon reduction action plan for the Council's operations.	<b>8 Jul 2021 Cabinet</b>	Melvyn Cryer, Head of Environment	Officer Report	Portfolio Holder for Environment	Open  Yes
<b>Adoption of International Holocaust Remembrance Alliance Working Definition of Anti-Semitism</b> To adopt the working definition of anti-Semitism.	<b>14 Jul 2021 Council</b>	Francesca Whyley, Head of Governance and Customer Services	Officer Report	Leader of the Council	Open  No
<b>Prudential Code Indicator Monitoring 2021/22 and Quarterly Treasury Activity Report for Quarter 1</b> To inform Members of the performance monitoring of the 2021/22 Prudential Code Indicators, and to advise Members of the quarterly Treasury activity as required by the Treasury Management Strategy.	<b>5 Aug 2021 Cabinet</b>	Sue Healey, Principal Accountant	Officer Report	Portfolio Holder for Resources and Reputation	Open  No
<b>Budget Monitoring (Q1) and Virement Report</b> To update members on financial performance information for the 1st quarter of the 2021/22 year.	<b>5 Aug 2021 Cabinet</b>	Tina Adams, Principal Finance Business Partner	Officer Report	Portfolio Holder for Resources and Reputation	Open  Yes

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private)  Is this a key decision?
<b>Quarter 1 Performance</b> To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2021/2022 Gedling Plan for the most recent quarter.	<b>5 Aug 2021 Cabinet</b>	Alan Green, Performance and Project Officer	Officer Report	Leader of the Council	Open  Yes
<b>Prudential Code Indicator Monitoring 2021/22 and Quarterly Treasury Activity Report for Quarter 2</b> To inform Members of the performance monitoring of the 2021/22 Prudential Code Indicators, and to advise Members of the quarterly Treasury activity as required by the Treasury Management Strategy.	<b>4 Nov 2021 Cabinet</b>	Sue Healey, Principal Accountant	Officer Report	Portfolio Holder for Resources and Reputation	Open  Yes
<b>Budget Monitoring (Q2) and Virement Report</b> To update members on financial performance information for the 2nd quarter of the 2021/22 year.	<b>4 Nov 2021 Cabinet</b>	Tina Adams, Principal Finance Business Partner	Officer Report	Portfolio Holder for Resources and Reputation	Open  Yes
<b>Gedling Plan Quarter 2 Performance Report</b> To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2021/2022 Gedling Plan for the most recent quarter.	<b>4 Nov 2021 Cabinet</b>	Alan Green, Performance and Project Officer	Officer Report	Leader of the Council	Open  Yes
<b>Prudential Code Indicator Monitoring 2021/22 and Quarterly Treasury Activity Report for Quarter 3</b> To inform Members of the performance monitoring of the 2021/22 Prudential Code Indicators, and to advise Members of the quarterly Treasury activity as required by the Treasury Management Strategy.	<b>27 Jan 2022 Cabinet</b>	Sue Healey, Principal Accountant	Officer Report	Portfolio Holder for Resources and Reputation	Open  No
<b>Quarterly (Q3) Budget Monitoring and Virement Report</b> To update members on financial performance information for the 3rd	<b>27 Jan 2022 Cabinet</b>	Tina Adams, Principal Finance Business Partner	Officer Report	Portfolio Holder for Resources and Reputation	Open  Yes

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private)  Is this a key decision?
quarter of the 2021/22 year.					
<b>Gedling Plan Quarter 3 Performance Report</b> To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2021/2022 Gedling Plan for the most recent quarter.	<b>27 Jan 2022 Cabinet</b>	Alan Green, Performance and Project Officer	Officer Report	Leader of the Council	Open  Yes
<b>Prudential and Treasury Indicators and Treasury Management Strategy Statement 2022/23</b> To present for Members' approval the Council's Prudential Code Indicators and Treasury Strategy for 2022/23, for referral to Council.	<b>10 Feb 2022 Cabinet</b>  <b>3 Mar 2022 Council</b>	Sue Healey, Principal Accountant	Officer Report	Portfolio Holder for Resources and Reputation	Open  Yes
<b>Capital Programme and Capital Investment Strategy</b> To approve the capital investment strategy and capital spending programme for the next financial year.	<b>10 Feb 2022 Cabinet</b>  <b>3 Mar 2022 Council</b>	Alison Ball, Director of Corporate Resources	Officer Report	Portfolio Holder for Resources and Reputation	Open  Yes
<b>General Fund Budget 2022/23</b> For Cabinet to recommend to Council the revenue budget for the next financial year.	<b>10 Feb 2022 Cabinet</b>  <b>3 Mar 2022 Council</b>	Tina Adams, Principal Finance Business Partner	Officer Report	Portfolio Holder for Resources and Reputation	Open  Yes