

# **Gedling** **FORWARD PLAN**

**Borough Council**

## **FOR THE FOUR MONTH PERIOD 1 JANUARY 2021 TO 30 APRIL 2021**

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet, individual Executive Members or Officers expect to take during the next four month period.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council

Councillor Michael Payne – Deputy Leader and Portfolio Holder for Resources and Reputation

Councillor Peter Barnes – Portfolio Holder for Environment

Councillor David Ellis – Portfolio Holder for Public Protection

Councillor Gary Gregory – Portfolio Holder for Community Development

Councillor Jenny Hollingsworth – Portfolio Holder for Growth and Regeneration

Councillor Viv McCrossen – Portfolio Holder for Young People and Equalities

Councillor Henry Wheeler – Portfolio Holder for Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private)  Is this a Key Decision?
<b>Housing Allocation Policy</b> Approval to agree the final changes to the Housing Allocation Policy, following public consultation.	<b>28 Jan 2021 Cabinet</b>	Joelle Davies, Service Manager Economic Growth and Regeneration	Officer Report	Portfolio Holder for Housing, Health and Wellbeing	Open  Yes
<b>Station Road and Burton Road Regeneration Sites</b> Approval is being sought to progress with the next steps for the Station Road and Burton Road regeneration sites	<b>28 Jan 2021 Cabinet</b>	Joelle Davies, Service Manager Economic Growth and Regeneration	Officer Report	Portfolio Holder for Growth and Regeneration	Open  Yes
<b>Budget Monitoring (Q3) and Virement Report</b> To update members on financial performance information for the 3rd quarter of the 2020/21 year.	<b>28 Jan 2021 Cabinet</b>	Tina Adams, Principal Finance Business Partner	Officer Report	Portfolio Holder for Resources and Reputation	Open  Yes
<b>Gedling Plan Quarter 3 Performance Report</b> To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2020/2021 Gedling Plan for the most recent quarter	<b>28 Jan 2021 Cabinet</b>	Mike Hill, Chief Executive	Officer Report	Leader of the Council	Open  Yes
<b>Equalities Update</b> To seek approval for a revised Equalities Policy and improvement action plan	<b>28 Jan 2021 Cabinet</b>	Rosie Caddy, Service Manager Customer Services and Communications	Officer Report	Portfolio Holder for Young People and Equalities	Open  Yes
<b>Development of Calverton Business Units</b> Agreement to pursue development of additional Calverton Business Units and required permissions	<b>11 Feb 2021 Cabinet</b>	Jeffery Kenyon, Economic Growth Manager	Officer Report	Portfolio Holder for Growth and Regeneration	Part exempt This report will contain financial information relating to the cost and operation of the new units as well as the sources of funding that will be used.  Yes

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private)  Is this a key decision?
<p><b>Prudential and Treasury Indicators and Treasury Management Strategy Statement 2021/22</b> To present for Members' approval the Council's Prudential Code Indicators and Treasury Strategy for 2021/22, for referral to Council.</p>	<p><b>11 Feb 2021 Cabinet</b>  <b>4 Mar 2021 Council</b></p>	<p>Sue Healey, Principal Accountant</p>	<p>Officer Report</p>	<p>Portfolio Holder for Resources and Reputation</p>	<p>Open  Yes</p>
<p><b>Capital Programme and Capital Investment Strategy</b> To approve the capital investment strategy and capital spending programme for the next financial year.</p>	<p><b>11 Feb 2021 Cabinet</b>  <b>4 Mar 2021 Council</b></p>	<p>Tina Adams, Principal Finance Business Partner</p>	<p>Officer Report</p>	<p>Portfolio Holder for Resources and Reputation</p>	<p>Open  Yes</p>
<p><b>General Fund Budget 2021/22</b> For Cabinet to recommend to Council the revenue budget for the next financial year.</p>	<p><b>11 Feb 2021 Cabinet</b>  <b>4 Mar 2021 Council</b></p>	<p>Tina Adams, Principal Finance Business Partner</p>	<p>Officer Report</p>	<p>Portfolio Holder for Resources and Reputation</p>	<p>Open  Yes</p>
<p><b>Gedling Plan 2021/22</b> To approve the priorities, objectives and top actions for the Council for the forthcoming year.</p>	<p><b>11 Feb 2021 Cabinet</b>  <b>4 Mar 2021 Council</b></p>	<p>Mike Hill, Chief Executive</p>	<p>Officer Report</p>	<p>Leader of the Council</p>	<p>Open  Yes</p>