

**Major Inflation Indices - Medium Term Financial Plan**

	2013/14	2014/15	2015/16	2016/17	2017/18
Grant Settlement	-5.4% -£331,000	-12.9% -£865,400	-7.5% -£429,200	-7.5% £397,000	-7.5% £367,300
Council Tax (Excluding Taxbase Changes)	1.8% £93,200	1.95% £102,500	1.95% £104,600	1.95% £106,600	1.95% £108,700
Pay Award	1.0% £128,800	1.5% £190,700	1.0% £129,000	2.5% £325,800	2.5% £334,000
Superannuation (Actuarial Inc)	% 0	% 0	% 0	% 0	% 0
Gas	0	5	5	5	5
Electricity	0	5	5	5	5
Water	0	5	5	5	5
NNDR	2.5	2.5	2.5	2.5	2.5
Discretionary Income	3	3	3	3	3
<b>Service Demand - Increase in Households</b>		£100,000	£200,000	£300,000	£400,000
<b>Efficiency Target</b>		-£100,000	-£200,000	-£300,000	-£400,000
<b>Vacancy Provision</b>	-£90,000	-£90,000	-£90,000	-£90,000	-£90,000

