

Issue	Key Decision or Council Decision?	Who will decide and date of decision	Documents to be considered (only applicable to executive key decisions)	Who will be consulted?	From whom can further information be obtained and representations made?	
1	Quarterly budget monitoring, performance digest and virement report	No	Cabinet 14 February 2013 Council (if necessary) 4 March 2013	N/A	Internal departments	Alison Ball/Colleen Warren – Financial Services Alison.Ball@gedling.gov.uk / Colleen.Warren@gedling.gov.uk
2	Budget and Council Plan 2013/14	Council decision	Cabinet 14 February 2013 to recommend to Council 4 March for decision	Officer report	Internal departments and business rate payers	Alison Ball/Stephen Bray Alison.Ball@gedling.gov.uk / Stephen.Bray@gedling.gov.uk
3	Capital Programme 2013/14	Council decision	Cabinet 14 February 2013 to recommend to Council 4 March for decision	Officer report	Internal departments	Alison Ball – Service Manager, Finance Alison.Ball@gedling.gov.uk
4	Integrated Treasury Management Strategy, Annual Investment Strategy and Minimum Revenue Provision Policy Statement 2013/14	No	Cabinet 14 February 2013 to recommend to Council 4 March for decision	Officer report and strategy	Internal departments	Alison Ball – Service Manager, Finance Alison.Ball@gedling.gov.uk
5	Council Tax 2013/14	Council Decision	Budget Council 4 March 2013	n/a	Business Ratepayers	Alison Ball – Service Manager, Finance Alison.Ball@gedling.gov.uk