

Forward Plan for the period January 2013 – April 2013

	Issue	Key Decision or Council Decision?	Who will decide and date of decision	Documents to be considered (only applicable to executive key decisions)	Who will be consulted?	From whom can further information be obtained and representations made?
1	Non-domestic rating contribution	No	Portfolio holder for Finance and Performance January 2013	N/A	N/A	Mark Kimberley – Corporate Director Mark.Kimberley@gedling.gov.uk
2	Sustainability Strategy and Action Plan	Yes	Cabinet 10 January 2013	Yes	Officer report to Cabinet Strategy and Action Plan document	Stephen Bray – Corporate Director Stephen.bray@gedling.gov.uk
3	Financial Settlement 2013/14 and overall fees and charges increase	Yes	Cabinet 10 January 2013	Officer report	Internal departments	Alison Ball – Service Manager, Finance Alison.Ball@gedling.gov.uk
4	2013/14 Fees and Charges – Leisure Centres	No	Portfolio Holder - Leisure and Development January 2012	N/A	Internal departments	Kate Morris - Business Strategy Officer kate.morris@gedling.gov.uk
5	2013/14 Fees and Charges – Community Centres	No	Portfolio Holder - Leisure and Development January 2012	N/A	Internal departments	Kate Morris - Business Strategy Officer kate.morris@gedling.gov.uk
6	2013/14 Fees and Charges – Parks and Open Spaces	No	Portfolio Holder - Leisure and Development January 2012	N/A	Internal departments	Kate Morris - Business Strategy Officer kate.morris@gedling.gov.uk



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7	Allocations Policy	Council decision	Cabinet 10 January 2013 for recommendation to Council on 13 February 2013 for decision	N/A	Councillors/Scrutiny Committees Neighbouring Local Authorities Registered Providers Public	Alison Bennett – Service Manager Housing Alison.bennett@gedling.gov.uk
8	Quarterly budget monitoring, performance digest and virement report	No	Cabinet 14 February 2013 Council (if necessary) 4 March 2013	N/A	Internal departments	Alison Ball/Colleen Warren – Financial Services Alison.Ball@gedling.gov.uk / Colleen.Warren@gedling.gov.uk
9	Budget and Council Plan 2013/14	Council decision	Cabinet 14 February 2013 to recommend to Council 4 March for decision	Officer report	Internal departments and business rate payers	Alison Ball/Stephen Bray Alison.Ball@gedling.gov.uk / Stephen.Bray@gedling.gov.uk
10	Capital Programme 2013/14	Council decision	Cabinet 14 February 2013 to recommend to Council 4 March for decision	Officer report	Internal departments	Alison Ball – Service Manager, Finance Alison.Ball@gedling.gov.uk
11	Integrated Treasury Management Strategy, Annual Investment Strategy and Minimum Revenue Provision Policy Statement 2013/14	No	Cabinet 14 February 2013 to recommend to Council 4 March for decision	Officer report and strategy	Internal departments	Alison Ball – Service Manager, Finance Alison.Ball@gedling.gov.uk



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12	Gedling Borough Council Homelessness Strategy	Council decision	Cabinet 10 January 2013 for recommendation to Council 13 February 2013 for decision	N/A	Councillors/Scrutiny Committees Neighbouring Local Authorities Registered Providers Public	Alison Bennett – Service Manager Housing Alison.bennett@gedling.gov.uk
13	Aligned Core Strategy – Submission Version	Council decision	Cabinet 10 January 2013 for recommendation to Council 13 February 2013	N/A	Statutory and non statutory consultees on the Local Development Framework database and Scrutiny Committee	Alison Gibson – Planning Policy Manager alison.gibson@gedling.gov.uk
14	Green Spaces Strategy	Council Decision	Cabinet 10 January 2013 for recommendation to Council 13 February 2013	The Green Space Strategy & Executive Summary	Residents, Schools, Sport Organisations, , Planning, Legal, Finance, SLT, Scrutiny Committee, Cabinet	Melvyn Cryer. Service Manager Parks & Street Care melvyn.cryer@gedling .gov.uk
15	Council Tax 2013/14	Council Decision	Budget Council 4 March 2013	n/a	Business Ratepayers	Alison Ball – Service Manager, Finance Alison.Ball@gedling.gov.uk