

CABINET**List Of Virements Approved By Portfolio Holders For The
Quarter Ended December 2009**

<u>REVENUE</u>	£
<u>Customer & Member Services</u>	
Communications - A-Z Publication	(5,000)
Communications - temporary staff for web development	5,000
One Stop Shop - Provide Leisure & Wellbeing with Website improvement works.	2,100
<u>Leisure & Wellbeing</u>	
Sports Development - Projects & activities	(400)
Sports Development - Instructors	(300)
Sports Development - Salaries (Community Sports Coach)	700
Redhill Leisure Centre - Grounds maintenance charges	(1,000)
Carlton Forum Leisure Centre - Grounds maintenance charges	1,000
Leisure Recreation Grounds - salary saving to Customer & Member Services.	(2,100)
Community Centres - salary savings from Community Development Manager reduced hour:	(4,200)
Leisure Management & Admin - completion of Leisure Strategy.	4,200
Leisure Facilities - superannuation savings	(2,700)
Leisure Resources - superannuation savings	(3,400)
Sports Development - superannuation savings	(1,600)
Redhill Leisure Centre - cost of covering long term sickness.	7,700
Leisure Facilities - DNA seasonal sales staff provision.	(4,000)
Redhill Leisure Centre - additional staff during DNA sales promotions in New Year.	4,000
Revenue Total	<u><u>0</u></u>
<u>CAPITAL</u>	<u><u>0</u></u>