



Report to Cabinet

Subject: Reporting Progress on Strategic Outcomes

Date: 2nd August 2007

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1. Purpose of the Report

- 1.1 To inform Cabinet of progress against the strategic outcomes within the Gedling Community Strategy and the Borough Council's Corporate Plan.
- 1.2 To ask Cabinet for agreement on the approach taken for the purposes of further developing the Community Profiles.
- 1.3 To recommend the adoption of new indicators for measuring progress against outcomes.

2. Background

- 2.1 The strategic outcomes, upon which work of the Council and its partners are measured, are currently set out within the Gedling Community Strategy 2006-8 and Gedling Borough Council's Corporate Plan 2005-2008. The key strategic indicators used to measure these outcomes are being drawn together as part of the further development of the Community Profiles.
- 2.2 Progress against these indicators will be reported in the Annual Report's of the Community Strategy and Corporate Plan respectively.

3. Proposal

Traffic Light System

- 3.1 Appendix A highlights progress against all out key strategic outcomes which we are measuring locally. The traffic light system of performance monitoring has been used to assess progress to date, as follows:

RED: The target is unlikely to be achieved

AMBER: The target has not yet been achieved but is still likely to be met

GREEN: The target is on course or already achieved

NO STATUS: where there is no baseline or no progress to record

New targets and indicators

- 3.2 Since the Corporate Plan and Community Strategy were published, there have been some further developments with regard to the development of performance indicators and targets, which related to the key outcomes for Gedling Borough. In particular, there have targets across many themes developed through the Nottinghamshire Local Area Agreement and other related work. This has presented an opportunity to rationalise the number of indicators and it is recommended that this opportunity is taken. Appendix B recommends new targets for adoption and indicates whether these will fill existing gaps or replace old targets.
- 3.3 Appendix C highlights other targets that are require change and further exploration.

Progress under key themes

- 3.4 For the purposes of the Community Profiles, indicators have been broken down into 5 themes to reflect both the Corporate Plan and Community Strategy. These themes have been defined as follows:
- A Safer Community
 - Children and Young People
 - A Better Local Environment
 - Involving the Community
 - Tackling Health Inequalities
- 3.5 Table A below gives a breakdown of the percentage of indicators under each theme that are recorded 'Green', 'Amber' or 'Red'. 'No Status' might reflect to a lack of baseline or no update to track progress against the baseline figure. Please note that those indicators that are recorded as 'No Status' have been excluded from the percentage calculation.

Theme	Status	Percentage of Indicators*	No. of Indicators
A Safer Community	GREEN	50%	5
	AMBER	0%	0
	RED	50%	5
	NO STATUS	-	4

Children and Young People	GREEN	75%	6
	AMBER	0%	0
	RED	25%	2
	NO STATUS	-	8
A Better Local Environment	GREEN	58%	7
	AMBER	25%	3
	RED	17%	2
	NO STATUS	-	11
Involving the Community	GREEN	63%	5
	AMBER	25%	2
	RED	13%	1
	NO STATUS	-	10
Tackling Health Inequalities	GREEN	83%	5
	AMBER	17%	1
	RED	0%	0
	NO STATUS	-	3
* The percentage does not include those indicators with 'No Status'			

Table A shows that, based on current measurable indicators, we can record 'GREEN' against four of the Community Profiles themes – 'Children and Young People'; 'A Better Local Environment'; 'Involving the Community'; and 'Tackling Health Inequalities'. Progress against 'A Safer Community' theme is currently recorded as 'AMBER'.

However, it is important to note that this position may change when progress updates are received for some of those indicators currently marked as 'NO STATUS'

- 3.6 Progress on the those outcomes which are drawn from the Community Strategy were reported to the Gedling Partnership Board on 16th July, in the form of a draft Gedling Community Strategy Annual Report 2006-7. Final draft of the this report will be taken to the Gedling Partnership Executive on 13th August for final agreement.

4. Recommendation

- 4.1 Cabinet are asked to consider the progress against outcomes highlighted in Table A and Appendix A.
- 4.2 It is recommended that Cabinet agree this approach to measuring strategic outcomes through the Community Profiles.
- 4.3 Cabinet are also asked to consider the recommendations to adopt new indicators and targets highlighted in Appendix B, as per paragraph 3.2

Appendix A: Progress against Strategic Outcomes

Key

RED	The target is unlikely to be achieved
AMBER	The target has not yet been achieved but is still likely to be met
GREEN	The target is on course or already achieved
NO STATUS	where there is no baseline or no progress to record

A Safer Community		
Outcome	Target	Progress at 31.3.07
Reduced levels of recorded crime Corporate Plan (p18) Community Strategy (p36)	22.5% reduction in recorded offences in the Borough per 1000 population by March 2008	GREEN Up to end 2006/07 10.6% decrease Baseline 2003/2004 outturn

<p>Reduced fear of crime</p> <p>Corporate Plan (p18) Community Strategy (p37) LAA indicator</p>	<p>Increase percentage of Gedling residents feeling safe during day to 95% by March 2008</p>	<p>GREEN</p> <p>Baseline 2004 - 84.1%* 2006 - 89.0%+</p> <p>*Nottinghamshire Police Fear of Crime Survey due to next reported Autumn 2007 at the earliest.</p> <p>+2006 GBC Satisfaction Survey asked how safe people felt in certain situations to reflect LAA requirements. Results from this can used as a guide to progress.</p>
	<p>Increase percentage of Gedling residents feeling safe after dark to 79% by March 2008</p>	<p>RED</p> <p>Baseline 2004 - 44.9%* 2006 - 60.0%+</p> <p>*Nottinghamshire Police Fear of Crime Survey due to next reported Autumn 2007 at the earliest.</p> <p>+2006 GBC Satisfaction Survey asked how safe people felt in certain situations to reflect LAA requirements. Results from this can used as a guide to progress.</p>

Reduced anti-social behaviour Corporate Plan (p18) Community Strategy (p37)	20% reduction in criminal damage in the Borough by March 2008* <i>* Criminal damage is recognised nationally as proxy/indicative measure to assess levels of anti-social behaviour.</i>	RED 2004/5 - 2495 2006/7 - 2825 13.2% increase
	20% reduction in anti-social behaviour in the Borough by March 2008	NO STATUS NB: Due to inconsistent recording practice over time anti-social behaviour reports recorded by Nottinghamshire Police and Gedling Borough Council cannot be relied on.
Reduced levels of accidents and avoidable injury Corporate Plan (p18) Community Strategy (p31)	Reduce the number of road accident casualties per 1000 population within Nottinghamshire	RED 2003/4 - 688 2006/7 - 806 17% increase
	Reduce number of reported accidents in the workplace in the Borough	GREEN 2003/04 - 96 2006/07 - 69 39% reduction

<p>Communities with confidence to speak out and report concerns without fear and intimidation</p> <p>Corporate Plan (p18)</p>	<p>15% reduction in incidents of hate crime in the Borough by March 2008</p>	<p>NO STATUS</p> <p>Awaiting baseline figure from Jupiter in Nottinghamshire (JIN)</p> <p>NB: Initial target for this period is to seek to ensure all incidents of hate crime are reported to then identify ways to reduce.</p>
	<p>15% reduction in incidents of domestic violence by March 2008</p>	<p>NO STATUS</p> <p>Awaiting baseline figure from Jupiter in Nottinghamshire (JIN).</p> <p>NB: Initial target for this period is to seek to ensure all incidents of hate crime are reported to then identify ways to reduce</p>
<p>A reduction in the harm that drugs cause to communities, individuals and their families</p> <p>Community Strategy (p38) Nottinghamshire DAAT KPI3 & KPI4</p>	<p>50% reduction in acquisitive crime in Nottinghamshire by March 2006*</p> <p><i>* This is the original Community Strategy target.</i></p>	<p>GREEN</p> <p>50.41% reduction*</p> <p>*DAAT have reported that target met, although we are still waiting for baseline figure</p>

	15% reduction in acquisitive 'property' crime by all offenders in South Nottinghamshire Police Division by 2007/08	RED Baseline 2005/6 - 39,935 2006/7 - 40,079 0.36% increase
A reduction in business crime in the Borough Community Strategy (p38)	20% reduction in recorded business crime in Gedling Borough by March 2008	GREEN 2003/4 – 9320* 2005/6 – 6610* 29% reduction * Figures drawn from Jupiter in Nottinghamshire (JIN)
	Business Crime Reduction Strategy adopted by April 2006	NO STATUS Gedling Partnership to adopt Force Business Crime Strategy, but this is not yet in place. Awaiting timescales from Nottinghamshire Police. NB: Although no local strategy in place a range of successful local initiatives have been implemented, such as the Arnold Business Crime Initiative, CCTV, Pub and Shop Watch.

Children and Young People		
Outcome	Target	Progress at 31.3.07
Facilities and activities for young people that meet with their expressed needs and expectations Corporate Plan (p20)	4% increase each year in the percentage of play areas meeting the minimum local standards of play area provision	GREEN 2005 - 10% 2007 - 30%
Satisfaction of young people with local facilities and activities Corporate Plan (p20)	Increase level of satisfaction amongst young people with local facilities and activities	NO STATUS NB: Baseline data has yet been sourced
Participation by young people in organised activities and events Corporate Plan (p20) Community Strategy (p28)	Increase in the number of young people participating in the Gedling Leisure Youth Gym*. <i>* Proxy measure – relating to young leisure card holders, numbers using leisure centres</i>	GREEN 2005/6 - 7066 2006/7 - 7329 3.7% increase
	To increase the numbers of young people who are involved in the projects of Gedling Partnership.	NO STATUS NB: definition of involvement to be drawn up. It is recommended that a more appropriate indicator should be developed through the Gedling Children & Young People Partnership

<p>Contribute to improvements in health of young people</p>	<p><i>See Tackling Health Inequalities outcomes</i></p>	<p><i>See Tackling Health Inequalities outcomes</i></p>
<p>Reduced level of reported crime and antisocial behaviour involving young people</p> <p>Corporate Plan (p20) Community Strategy (p29)</p>	<p>20% reduction of first time young offenders by March 2008</p>	<p>NO STATUS</p> <p>NB: Awaiting baseline data from Jupiter in Nottinghamshire (JIN).</p>
	<p>15% reduction in repeat offending by young people by March 2008</p>	<p>RED</p> <p>24.48% increase*</p> <p>*An increase reported still awaiting actual figures.</p>
	<p>20% reduction in incidents of anti-social behaviour involving young people by March 2008</p>	<p>NO STATUS</p> <p>NB: It is deemed impossible to record the original indicator and recommended that it is dropped – see Appendix C.</p>
<p>Reduced incidents of young people as victims of crime and antisocial behaviour</p> <p>Corporate Plan (p21) Community Strategy (p29)</p>	<p>Reduction in the number of children and young people who are victims of crime (aged 1-17) by March 2008.</p> <p>County LAA Target CYP 2.2 2007 – 1% reduction across Nottinghamshire 2008 – 2% reduction across Nottinghamshire 2009 – 4% reduction across Nottinghamshire</p>	<p>RED</p> <p>Gedling 2004 – 692 2005 – 751*</p> <p>Notts 2004 – 7820</p>

		*Awaiting further update from LAA Year End Review.
Reduced fear of young people amongst older people, contributing to improved community cohesion Corporate Plan (p21)	A reduction in residents' perception that young people/teenagers 'hanging around' is a problem	GREEN 2005 - 59% 2006 - 57% 2% reduction
Strategic coordination of services for children and young people in Gedling Borough Community Strategy (p27)	New Young Persons Strategy for Gedling Borough in place by April 2006.	GREEN The Nottinghamshire Children and Young Plan adopted, by Gedling Children & Young People Partnership as overarching strategy.
	A Gedling Children and Young People Partnership established by Sept 2006.	GREEN Partnership established Sept 2006
Effective partnership working in improving services for Children and Young People Community Strategy (p28)	Annual Delivery Plan in place for the Children and Young People Partnership	GREEN Action for Youth Delivery Plan 2006/7 in place since Summer 2006. Gedling Children & Young People Plan 2007/8 in place April 2007.

	<p>Increase the percentage of residents who think activities for teenagers in their local area have improved or stayed the same from baseline by 2008.</p>	<p>NO STATUS</p> <p>Baseline 2005 – 73%*</p> <p>2006 – 49% (1st priority)+</p> <p>*NB: Update from 2007 satisfaction survey.</p> <p>+2006 GBC Satisfaction Survey asked what services, out of 20 listed, needed most improving. Responses with regard to activities for teenagers can only be used for reference but not to measure progress against baseline.</p>
	<p>Increase the percentage of residents who think activities for children in their local area have improved or stayed the same from baseline by 2008.</p>	<p>NO STATUS</p> <p>Baseline 2005 – 92%</p>

	Increase the percentage of residents who think that facilities for young children in their local area have improved or stayed the same from baseline by 2008.	<p>NO STATUS</p> <p>Baseline 2005 – 91%*</p> <p>2006 – 16% (8th priority)+</p> <p>* NB: Update from 2007 satisfaction survey.</p> <p>+2006 GBC Satisfaction Survey asked what services, out of 20 listed, needed most improving. Responses with regard to facilities for young children can only be used for reference but not to measure progress against baseline.</p>
<p>Positive Perception of Young People in Gedling Borough</p> <p>Community Strategy (p29)</p>	Increase the percentage of residents who agree that young people in the area are well behaved and do not cause any problems from baseline by 2008.	<p>NO STATUS</p> <p>2005 – 42%</p> <p>NB: Update from 2007 satisfaction survey.</p>

A Better Local Environment		
Outcome	Target	Progress at 31.3.07
Well designed and well maintained aesthetically pleasing built environment	Increase percentage of residents who feel that the following have improved or stayed the same in the past 3 years	<p>NO STATUS</p> <p>NB: Update from 2007 satisfaction survey.</p>

Corporate Plan (p23)	<ul style="list-style-type: none"> • Building design and quality 	2005 – 86%
	<ul style="list-style-type: none"> • Landscaping and tree planting 	2005 – 93%
	<ul style="list-style-type: none"> • Conservation of the historic environment 	2005 – 88%
A clean and tidy borough with low levels of littering and graffiti Corporate Plan (p23) Community Strategy (p41)	18% of streets in the Borough assessed as heavily or significantly littered by 2007 Revised to 11% by 2008.	GREEN 2005/6 - 12% 2006/7 – 6%
	68.5% of people satisfied that the authority has met their duty to keep land and highways for which the authority is responsible clear of litter and refuse by 2008	GREEN 2005/6 – 67% 2006/7 – 72%
Easily accessible local facilities appropriate to the needs of local communities Corporate Plan (p23)	Increase the percentage of people that live within the recommended distance of defined local facilities by 2008	NO STATUS NB: Awaiting baseline data from Planning Policy
	Increase percentage of residents feeling that the following have improved or stayed the same:	NO STATUS NB: Update from 2007 satisfaction survey.
	<ul style="list-style-type: none"> • Traffic congestion 	2005 - 52% 2006 – 36% (3 rd priority)* *2006 GBC Satisfaction Survey asked what services, out of 20 listed, needed most improving. Responses with regard to level of traffic congestion can only be used for reference but not to measure progress against baseline.

	<ul style="list-style-type: none"> Public transport 	<p>2005 - 84%</p> <p>2006 – 18% (6th priority)*</p> <p>*2006 GBC Satisfaction Survey asked what services, out of 20 listed, needed most improving. Responses with regard to public transport can only be used for reference but not to measure progress against baseline.</p>
	<ul style="list-style-type: none"> Shopping facilities 	<p>2005 - 87%</p> <p>2006 – 12% (12th priority)*</p> <p>*2006 GBC Satisfaction Survey asked what services, out of 20 listed, needed most improving. Responses with regard to shopping facilities can only be used for reference but not to measure progress against baseline.</p>
	<ul style="list-style-type: none"> Cultural facilities 	<p>2005 - 84%</p> <p>2006 – 13% (11th priority)*</p> <p>*2006 GBC Satisfaction Survey asked what services, out of 20 listed, needed most improving. Responses with regard to cultural facilities can only be used for reference but not to measure progress against baseline.</p>

	<ul style="list-style-type: none"> • Sport and leisure facilities 	AMBER Sport and leisure facilities 2005 - 94% 2006 - 92% 2% decrease
	Planning permission granted and work completed for all 3030 homes in Local Plan by 2011	GREEN Permission granted for 208 homes as at 31 March 2006
High quality, accessible open space provision/ Improved provision of open space in the Borough Corporate Plan (p24) Community Strategy (p42)	Increase the percentage of residents satisfied with Parks and Open Spaces by 2008.	GREEN 2005 - 72% 2006 - 75%
	Increase the percentage of residents who think parks and open spaces have improved or stayed the same in their local area by 2008	AMBER 2005 – 95% 2006 – 93%
	10% open space provision on new housing developments over 0.4 hectares	NO STATUS NB: Being explored as part of GBC Annual Monitoring Report for planning 2006/7. Baseline available July 2007.
Continued provision of good quality, well managed social rented housing	Less than 12% of council-owned homes not reaching the Decent Homes standard by March 2008	AMBER 2005/6 18% 2006/7 12%

Corporate Plan (p25)	Increase satisfaction levels of tenants with council housing	RED 2003 79% 2006 76% 3% decrease
Increase in proportion of waste recycled, coupled with an overall reduction in the amount of waste generated Corporate Plan (p25)	29% of waste collected that is recycled by March 2008	GREEN 2005/6 - 24.63% 2006/7 - 31.43%
	A reduction in household waste collected to no more than 400kg of per head of population by March 2008.	GREEN 2005/6 - 399.78kg 2006/7 - 387.1kg
An improved local physical environment in the Borough Community Strategy (p40)	The percentage of roads, pavements and public land with significant or heavy levels of litter and detritus	GREEN <i>See Clean and Tidy Borough outcome above</i>
	Recruit and train 10 Eco-team volunteers in Gedling every year to (2007-2010)*. <i>* Replaces previous on Greener Healthier Gedling target.</i>	GREEN 2007 - 14 volunteers have been recruited to date
	Recruit 200 Eco-Teams members in Gedling over by the end of 2010*. <i>* Replaces previous on Greener Healthier Gedling target.</i>	NO STATUS Initial figures available end of 2007

	Increase the percentage of residents who think that for their local area the level of traffic congestion has improved or stayed the same	SEE EASILY ACCESSIBLE LOCAL FACILITIES ABOVE
Continued protection of the Green Belt within Gedling Borough Community Strategy (p40)	100% of applications in the Green Belt refused where appropriate, in accordance with 'Replacement Local Plan Policy ENV26 – Control over Development in the Green Belt and Planning Policy Guidance Notes 2 – Green Belts (Jan 2005)'	NO STATUS NB: Being explored as part of GBC Annual Monitoring Report for planning 2006/7. Baseline available July 2007.
Improved provision of affordable housing in the Borough Community Strategy (p41)	20% of new housing provision (where appropriate) to be affordable	RED 2004-5: 7% 2005-6: 18%

Involving the Community		
Outcome	Target	Progress at 31.3.07
Local Authority services that are more accessible and customer friendly Corporate Plan (p25)	100% of Council services that can be provided electronically that are delivered this way by March 2008	GREEN 100% Achieved
	Increase the percentage of residents satisfied with the way council operates/ manages services	AMBER 2005 - 67% 2006 - 65% 2% decrease

<p>Residents who are well informed about the Council and its work and who participate in civic and community activity</p> <p>Corporate Plan (p26)</p>	<p>Increase the percentage of borough residents who feel well informed about the Council and its work</p>	<p>NO STATUS</p> <p>2006 – 53.4%*</p> <p>* This is an average of responses to 10 options offered when residents were asked how well informed they felt about the Council</p>
	<p>Record of who voluntarily engages with the local authority, and where they live</p>	<p>NO STATUS</p> <p>No baseline.</p>
<p>People in Gedling Borough are able to identify their needs and aspirations and play a part in the delivery of these</p>	<p>Increase percentage of all respondents who are actively involved with at least one local community or voluntary organisation</p>	<p>NO STATUS</p> <p>No Baseline figure</p>

<p>Corporate Plan (p26) Community Strategy (p23) LAA Indicators</p>	<p>A Gedling Compact agreement in place by 2008</p>	<p>AMBER</p> <p>NB: Gedling Partnership is now developing 'Community Engagement' standards which will form part of a future strategy on community engagement for Gedling. This strategy will form a basis for devising a future local Compact. As a result of this it is unlikely that the March 2008 target will be met.</p> <p>A revised target is recommended – see Appendix C.</p>
	<p>Increase percentage of residents who think that for their local area community activities have got better or stayed the same by March 2008</p>	<p>NO STATUS</p> <p>2005 - 91%</p> <p>NB: Update from 2007 satisfaction survey.</p>
	<p>Increase in the percentage of people who agree that they can influence decisions affecting their local area by March 2008</p> <p>Notts LAA 2006/7 – 21%* Notts LAA 2007/8 – 22%* Notts LAA 2008/9 – 23%*</p> <p><i>*Based on average of Notts districts from 2005/6</i></p>	<p>GREEN</p> <p>2006 - 34% (Gedling)*</p> <p>*The reported LAA figures removed 'don't know' responses.</p>

	<p>2 new Area Based Initiative begun each year</p> <p><i>NB: Gedling Partnership has agreed that no new ABI will be started during 2007-8. This decision has taking into account current resource commitments within the 4 existing ABIs.</i></p>	<p>GREEN</p> <p>2 ABIs - 2005-6 2 ABIs - 2006-7</p>
	<p>Increase the percentage of residents who feel that their local area is a place where people from different backgrounds can get on well together by 2008</p> <p>Notts LAA 2006/7 – 54%* Notts LAA 2007/8 – 55%* Notts LAA 2008/9 – 56%*</p> <p><i>*Based on average of Notts districts from 2005/6 baseline of 53%</i></p>	<p>GREEN</p> <p>2005 - 70% (Gedling) 2006 - 71% (Gedling)*</p> <p>*The reported LAA figures removed 'don't know' responses.</p>
<p>Increase in the number of Voluntary and Community Organisations in the Borough</p> <p>Community Strategy (p24) LAA Indicators</p>	<p>Growth of the Voluntary Community Services – financial turnover in last financial year in Notts.</p> <p>Increase by 2.5% on baseline.</p>	<p>NO STATUS</p> <p>NB: Awaiting update from LAA Year End Review.</p>
	<p>Increase the % of the number of people engaging in (defined) formal volunteering activity from baseline by 2008</p>	<p>NO STATUS</p> <p>Baseline 2006 – 31% (Gedling)</p>
	<p>Increase the % of all people who undertake formal volunteering in groups, clubs or organisations for at least an average of two hours a week over a twelve month period from baseline by 2008</p>	<p>NO STATUS</p> <p>Baseline 2006/7 – 29% (Gedling)</p>

<p>Increase in the number of Voluntary and Community Organisations participating in the work of Gedling Partnership</p> <p>Community Strategy (p25)</p>	<p>Increase the number of voluntary and community organisations involved in Gedling Partnership sub-groups from baseline by March 2008</p>	<p>NO STATUS</p> <p>Further exploration of a local indicator required by Gedling Partnership.</p>
<p>Communities with the capacity to identify their needs and aspirations and contribute to the delivery of these</p> <p>Corporate Plan (p19)</p>	<p>Number of voluntary and community organisations in the borough</p>	<p>NO STATUS</p> <p>Further exploration of a local target required by Gedling Partnership.</p>
<p>Corporate Plan (p19)</p>	<p>Percentage of all respondents who are actively involved with at least one local community or voluntary organisation</p>	<p>NO STATUS</p>
<p>Effective Coordination of Gedling Partnership's Consultation</p> <p>Community Strategy (p25)</p>	<p>A 'Statement of Community Involvement' for land use planning to be adopted by August 2006</p>	<p>GREEN</p> <p>2006 - Statement of Community Involvement adopted by GBC full Council</p>
	<p>A Gedling Partnership consultation framework, linked to the statutory 'Statement of Community Involvement' for local planning Adopted by August 2006</p>	<p>RED</p> <p>NB: Review of target of required. Alternative approaches are being explored, such as the Consultation Toolkits developed through the Nottinghamshire Consultation Practitioners Forum. See Appendix C.</p>

Tackling Health Inequalities		
Outcome	Target	Progress at 31.3.07
Reduction in Avoidable Injury Corporate Plan (p18) Community Strategy (p31) LAA Indicators	10% reduction in the rate per 100,000 of 0-14 year old admissions to hospital after avoidable accident by 2008/9 <i>* The 10% is an LAA target.</i>	GREEN 2001/2-2003/4 - 1008.20 2004/5 - 949.10 2005/6 - 974.10 3.3% reduction
	10% reduction in the rate per 100,000 of 65 year olds, and over, admissions to hospital after avoidable accident by 2008/9 <i>* The 10% is an LAA target. Also LAA Stretch targets for this indicator.</i>	GREEN 2001/2-2003/4 - 1420.20 2004/5 - 1466.00 2005/6 - 1359.30 4.3% reduction

	10% reduction in the rate per 100,000 of admissions to hospital after avoidable accident (all ages) by 2008/9.	AMBER 2001/2-2003/4 - 717.00 2004/5 - 718.20 2005/6 - 710.00 1.0% reduction
Reduction in Teenage Pregnancy Community Strategy (p31) LAA Indicator	Reduce the conception rate of females aged 15-17 in Gedling Borough to 30.10 per 1000 females by 2006 (Note: 2006 statistics will be published in 2008). County LAA Target * 2007 – 31.9 2008 – 29.7 2009 – 27.6 <i>*Also LAA Stretch targets for this indicator</i>	GREEN Gedling 2000-02 - 37.1 2001-03 - 30.6 2002-04 - 30.1
An improved quality of life for older people Community Strategy (p32) LAA Indicator	10% reduction in the rate of admissions to hospital after avoidable accident of 65 year olds, and over, per 100,000 <i>*Same indicators included in avoidable injury above.</i>	GREEN 2001/2-2003/4 - 1420.20 2004/5 - 1466.00 2005/6 - 1359.30 4.3% reduction

<p>A reduction in the number of people who smoke</p> <p>Community Strategy (p33)</p>	<p>Reduce adult smoking rates in Gedling Borough to 23% by March 2008 (equivalent to 2,333 quitters)</p>	<p>NO STATUS</p> <p>Baseline 2002 – 26%</p> <p>NB: Awaiting update from tPCT and alignment with LAA required.</p>
<p>A more active and healthy community</p> <p>Corporate Plan (p20) Community Strategy (p33-34) LAA Indicator</p>	<p>Halt the year-on-year rise of reported childhood obesity, using % of children in Reception Yr 6 classified as obese</p> <p>County LAA Target 2007 – obtain baseline 2008 – maintain baseline across Nottinghamshire 2009 – maintain baseline across Nottinghamshire</p>	<p>NO STATUS</p> <p>Baseline 2006 – 13.43% - 5th highest in Notts</p>
	<p>75% of young people undertaking 2 hours of high quality PE and school sport per week [Yrs 1 - 5]*</p> <p>Revised target to increase 2% each year until 2008 above the original target of 75% (<i>Jul 06</i>).</p> <p><i>*Source Changing Lifestyles</i></p>	<p>GREEN</p> <p>2005/6 – 81% of pupils</p>
	<p>Increase the percentage of adult population involved in regular sport and recreation 3 times a week (30 mins)</p>	<p>NO STATUS</p> <p>2006 - 19.5%</p> <p>NB: Update from next Active Lifestyles survey.</p>

Appendix B: Recommended new targets

A Safer Community		
Outcome	New Indicator	Indicator to be replaced
<p>Reduced anti-social behaviour</p> <p>Corporate Plan (p18) Community Strategy (p37)</p>	<p>20% reduction in criminal damage in the Borough by March 2008*</p> <p><i>* Criminal damage is recognised nationally as proxy/indicative measure to assess levels of anti-social behaviour.</i></p>	<p>20% reduction in anti-social behaviour in the Borough by March 2008</p> <p><i>NB: Due to inconsistent recording practice over time anti-social behaviour reports recorded by Nottinghamshire Police and Gedling Borough Council cannot be relied on.</i></p>
<p>A reduction in the harm that drugs cause to communities, individuals and their families</p> <p>Community Strategy (p38) Nottinghamshire DAAT KPI3 & KPI4</p>	<p>15% reduction in acquisitive 'property' crime by all offenders in South Nottinghamshire Police Division by 2007/08*</p> <p><i>*New proposed target from the Drug & Alcohol Action Team</i></p>	<p>50% reduction in acquisitive crime in Nottinghamshire by March 2006*</p> <p><i>NB: This is the original Community Strategy target, which has since been met.</i></p>

Children & Young People		
Outcome	New Indicator	Indicator to be replaced
<p>Participation by young people in organised activities and events</p> <p>Corporate Plan (p20) Community Strategy (p28)</p>	<p>Increase in the number of young people participating in the Gedling Leisure Youth Gym*.</p> <p><i>* Proxy measure – relating to young leisure card holders, numbers using leisure centres</i></p>	<p>To increase the numbers of young people who are involved in the projects of Gedling Partnership.</p> <p><i>NB: definition of involvement to be drawn up. It is recommended that a more appropriate indicator should be developed through the Gedling Children & Young People Partnership</i></p>
<p>Reduced incidents of young people as victims of crime and antisocial behaviour</p> <p>Corporate Plan (p21) Community Strategy (p29)</p>	<p>Reduction in the number of children and young people who are victims of crime (aged 1-17) by March 2008.</p> <p>County LAA Target CYP 2.2 2007 – 1% reduction across Nottinghamshire 2008 – 2% reduction across Nottinghamshire 2009 – 4% reduction across Nottinghamshire</p> <p><i>*New proposed target drawn from LAA.</i></p>	<p><i>NB: There was previously no indicator in place.</i></p>
A Better Local Environment		
Outcome	New Indicator	Indicator to be replaced
<p>An improved local</p>	<p>Recruit and train 10 Eco-team volunteers in</p>	<p>To recruit 20 community groups in</p>

<p>physical environment in the Borough</p> <p>Community Strategy (p40)</p>	<p>Gedling every calendar year (2007-2010)*.</p> <p><i>* Replaces previous on Greener Healthier Gedling target.</i></p>	<p>the 'Greener Healthier Gedling' project by August 2006.</p> <p>NB: This project has been replaced by a 3 year commitment to developing Eco-teams in the Borough</p>
	<p>Recruit 200 Eco-Teams members in Gedling over by the end of 2010*.</p> <p><i>* Replaces previous on Greener Healthier Gedling target.</i></p>	<p>To recruit 20 community groups in the 'Greener Healthier Gedling' project by August 2006.</p> <p>NB: This project has been replaced by a 3 year commitment to developing Eco-teams in the Borough</p>
Involving the Community		
Outcome	New Indicator	Indicator to be replaced
<p>People in Gedling Borough are able to identify their needs and aspirations and play a part in the delivery of these</p>	<p>Increase in the percentage of people who agree that they can influence decisions affecting their local area by March 2008*</p> <p>Notts LAA 2006/7 – 21%+ Notts LAA 2007/8 – 22%+ Notts LAA 2008/9 – 23%+</p> <p>+Based on average of Notts districts from 2005/6</p> <p><i>* New proposed target drawn from LAA</i></p>	<p>Record of who voluntarily engages with the local authority, and where they live</p>

	<p>Increase the percentage of residents who feel that their local area is a place where people from different backgrounds can get on well together by 2008*</p> <p>Notts LAA 2006/7 – 54%+ Notts LAA 2007/8 – 55%+ Notts LAA 2008/9 – 56%+</p> <p>+Based on average of Notts districts from 2005/6 baseline of 53%</p> <p>* <i>New proposed target drawn from LAA</i></p>	<p><i>NB: There was previously no indicator is place.</i></p>
<p>Increase in the number of Voluntary and Community Organisations in the Borough</p> <p>Community Strategy (p24) LAA Indicators</p>	<p>Growth of the Voluntary Community Services – financial turnover in last financial year in Notts.</p> <p>Increase by 2.5% on baseline.*</p> <p>* <i>New proposed target drawn from LAA</i></p>	<p><i>NB: There was previously no indicator is place.</i></p>
	<p>Increase the % of all people who undertake formal volunteering in groups, clubs or organisations for at least an average of two hours a week over a twelve month period from baseline by 2008*</p> <p>* <i>New proposed target drawn from LAA</i></p>	<p>Increase percentage of all respondents who are actively involved with at least one local community or voluntary organisation.</p>
	<p>Increase the % of the number of people engaging in (defined) formal volunteering activity from baseline by 2008*</p> <p>* <i>New proposed target drawn from LAA</i></p>	

Tackling Health Inequalities		
Outcome	New Indicator	Indicator to be replaced
Reduction in Avoidable Injury Corporate Plan (p18) Community Strategy (p31) LAA Indicators	10% reduction in the rate per 100,000 of 0-14 year old admissions to hospital after avoidable accident by 2008/9* <i>* New proposed target drawn from LAA</i>	<i>NB: There was previously no indicator in place.</i>
	10% reduction in the rate per 100,000 of 65 year olds, and over, admissions to hospital after avoidable accident by 2008/9* <i>* New proposed target drawn from LAA</i>	<i>NB: There was previously no indicator in place.</i>
Reduction in Teenage Pregnancy Community Strategy (p31) LAA Indicator	Reduce the conception rate of females aged 15-17 in Gedling Borough, contributing to the Notts LAA target below. County LAA Target * 2007 – 31.9 2008 – 29.7 2009 – 27.6 <i>* New proposed target drawn from LAA</i>	Reduce the conception rate of females aged 15-17 in Gedling Borough to 30.1 per 1000 females by 2006 (Note: 2006 statistics will be published in 2008).

<p>A more active and healthy community</p> <p>Corporate Plan (p20) Community Strategy (p33-34) LAA Indicator</p>	<p>Halt the year-on-year rise of reported childhood obesity, using % of children in Reception Yr 6 classified as obese*</p> <p>County LAA Target 2007 – obtain baseline 2008 – maintain baseline across Nottinghamshire 2009 – maintain baseline across Nottinghamshire</p> <p><i>* New proposed target drawn from LAA</i></p>	<p><i>NB: There was previously no indicator is place.</i></p>
	<p>75% of young people undertaking 2 hours of high quality PE and school sport per week [Yrs 1 - 5]*</p> <p>Revised target to increase 2% each year until 2008 above the original target of 75% (Jul 06).</p> <p><i>* New proposed target drawn from Changing Lifestyles</i></p>	<p><i>NB: There was previously no indicator is place.</i></p>

Appendix C: Other Targets that require further exploration

Children & Young People	
Outcome	Target
<p>Reduced level of reported crime and antisocial behaviour involving young people</p> <p>Corporate Plan (p20) Community Strategy (p29)</p>	<p>20% reduction in incidents of anti-social behaviour involving young people by March 2008</p> <p>NB: It is deemed impossible to record the original indicator and recommended that it is dropped. Gedling Partnership has agreed to explore an alternative measurement.</p>
<p>People in Gedling Borough are able to identify their needs and aspirations and play a part in the delivery of these</p> <p>Corporate Plan (p26) Community Strategy (p23) LAA Indicators</p>	<p>A Gedling Compact agreement in place by 2008</p> <p>NB: Gedling Partnership is now developing 'Community Engagement' standards which will form part of a future strategy on community engagement for Gedling. This strategy will form a basis for devising a future local Compact. As a result of this it is unlikely that the March 2008 target will be met. A revised target is recommended.</p>
<p>Effective Coordination of Gedling Partnership's Consultation</p> <p>Community Strategy (p25)</p>	<p>A Gedling Partnership consultation framework, linked to the statutory 'Statement of Community Involvement' for local planning Adopted by August 2006</p> <p>NB: Review of target of required. Alternative approaches to be explored, such as the Consultation Toolkits developed through the Nottinghamshire Consultation Practitioners Forum. Gedling Partnership to consider new measurement.</p>