

**GRAND SUMMARY OF GEDLING BOROUGH COUNCIL'S
GENERAL FUND REVENUE BUDGET 2005/06 AND 2006/07**

Portfolios	2005/2006 Original £	2006/2007 Estimate £	Variance £
Leader	1,995,200	2,798,300	803,100
Agenda 21, Crime & Community Development	1,265,800	1,386,300	120,500
E-Government Member & Property Services	0	0	0
Development & Economic Regeneration	317,900	362,200	44,300
Direct Services	4,627,400	4,964,700	337,300
Housing General Fund	522,400	980,700	458,300
Leisure Services	2,835,600	2,894,500	58,900
Finance	466,500	13,700	(452,800)
TOTAL	12,030,800	13,400,400	1,369,600