

**REVENUE BUDGET SUMMARY 2006/07**

	<b>Original Estimate 2005/2006 £</b>	<b>Estimate 2006/2007 £</b>
<b><u>NON EXECUTIVE</u></b>		
Planning & Environment Admin	0	0
Licensing	19,900	95,900
Development Control	16,400	38,300
Local Plans	355,200	378,400
Building Control - Fee Earning A/C	0	0
Building Control - Non Fee Earning A/C	95,700	94,200
Cabinet Office	0	0
Personnel Services	0	0
Health & Safety	0	0
<b>TOTAL NON-EXECUTIVE</b>	<b><u>487,200</u></b>	<b><u>606,800</u></b>

**Total Variations**

Original Estimate 2005/2006 to Estimate 2006/2007 = an increase of £119,600