

**REVENUE BUDGET SUMMARY**

<b>FINANCE</b>	<b>Original Estimate 2005/2006 £</b>	<b>Estimate 2006/2007 £</b>
One Stop Shop	0	0
Finance Department Admin	0	0
Corporate Finance	0	0
Financial Services	0	0
Banking	0	0
Revenues - Incomes	75,700	27,900
Local Taxation	877,300	737,100
Elderly & Disabled Welfare	346,400	983,100
Housing Benefit Administration	514,200	517,400
Council Tax Benefit	(25,000)	(31,500)
Rent Allowances	10,700	(6,700)
Rent Rebates	0	38,800
Parish Aid	231,500	273,500
Policy Initiatives	41,300	54,400
Miscellaneous Policy Expenses	52,700	28,000
Central Unapportioned Overheads	452,100	140,700
Financing Budgets	(2,224,900)	(2,953,500)
Insurance Premiums	(30,000)	0
Provisions	144,500	204,500
<b>TOTAL FINANCE</b>	<b>466,500</b>	<b>13,700</b>

**Total Variations**

Original Estimate 2005/2006 to Estimate 2006/2007 = a reduction of **£452,800**