

CAPITAL PROGRAMME 2005/2006 TO 2006/2007

<u>HOUSING INVESTMENT PROGRAMME</u>	ORIGINAL ESTIMATE 2005/06	ESTIMATE 2006/07
<u>Renovation of Local Authority Dwellings</u>		
Home Insulation THAWS 6323	400,000	400,000
Roof Replacement Scheme 6324	100,000	30,000
Rewires 6325	50,000	50,000
Integrated Kitchen Replacement 6326	460,000	450,000
Bathroom Replacement 6327	330,000	200,000
Community Security 6331	50,000	50,000
Window & Door Replacement 6335	1,700,000	1,372,300
External Walls 6336	-	300,000
Welfare Adaptions 6379	-	80,000
Other Schemes/External Works	733,000	245,000
Electronic Records Document Mgt. System	37,500	-
TOTAL HOUSING INVESTMENT PROGRAMME	3,860,500	3,177,300