



Report to Cabinet

Subject Youth Budget 2005-2006

Date 17th November 2005

Author Community Partnerships Manager on behalf of Leader of the Council

1. Purpose of the Report

- To gain Cabinet approval for the proposed spending of the Youth Budget of £50,000.

2. Background

- Full Council approved a budget of £50,000 for 2005-2006 in response to the issues raised in the Community and Quality of Life Scrutiny Report on Youth Provision in Gedling Borough.
- Gedling Partnership Youth Issues sub group have discussed and identified possible interventions working with a wide range of partners including Youth Services, Leisure and Police.
- In July 2005 and October 2005 meetings with relevant Portfolio Holders and the Young Persons Champion with Nottinghamshire County Council Youth Service discussed these proposals in more detail and the following proposed projects were identified as priority for funding.

3. Proposal

Cabinet are asked to consider the following proposals;

- **Football Coaching Sessions;** to be delivered at 3 locations across the Borough i.e. Carlton Forum, Redhill LC and Calverton LC. The intervention will be delivered through Gedling Leisure and partners. The cost of this intervention / engagement is £23,557.
- **Contribution to Youth Worker post at Netherfield LOCO Project;** £ 8,000 award to Netherfield Forum LOCO Youth Project. Funding will be matched through Nottinghamshire County Council Youth Services and will ensure fund additional youth worker time and sessions targeting hard to reach groups within the

Netherfield area between January 2006 and December 2006. The cost of this intervention / engagement is £8,000.

- **Youth Arts Projects;** delivered in the identified hot spot areas of anti-social behaviour involving young people, with a primary focus upon the Area Based Initiatives. The work will be delivered through a partnership between Gedling BC Leisure Arts Development Officer and Nottinghamshire County Council Youth Service. Projects undertaken will reflect upon feedback from young people on provision they would like to engage in. The cost of the projects will be £10,000 delivering 4 interventions.
- **Outreach Adventurous Activities;** delivered in the identified hot spot areas of anti-social behaviour involving young people, with a primary focus upon the Area Based Initiatives. The work will be delivered through Nottinghamshire County Council Youth Service. The project reflects feedback from young people on provision they would like to undertake. £8,443

The proposed projects will fall within existing performance management arrangements. Outcomes and outputs will focus on a wide range of indicator including numbers of young people involved and reductions in anti-social behaviour within the immediate area.

4. Resource Implications

No additional resource implications beyond delivery during 2005-2006

5. Recommendation

Cabinet are asked to consider the projects and agree.