

Capital Resource Development Bids 2006/2007

DEPARTMENT:

0

Scoring system		0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0
1. Priorities												
a. Improve Community Safety		0 = Not applicable; 1 = Low contribution; 2 = Medium contribution; 3 = High contribution										
i	Reduced levels of recorded crime	0 - 3										
ii	Reduced fear of crime	0 - 3										
iii	Reduced anti-social behaviour	0 - 3										
iv	Reduced levels of accidents	0 - 3										
v	Communities with the confidence to speak out & report concerns without fear and intimidation	0 - 3										
vi	Communities with the capacity to identify their needs and aspirations & contribute to the delivery of these	0 - 3										
Total for 1a:		Maximum points = 9	0	0	0	0	0	0	0	0	0	0

b. Develop Facilities, Activities & a Safe Environment for Young People		0 = Not applicable; 1 = Low contribution; 2 = Medium contribution; 3 = High contribution										
i	Facilities & activities for young people that meet with their expressed needs & expectations	0 - 3										
ii	Increased participation by young people in organised activities & events	0 - 3										
iii	Contribution to improvements in health of young people	0 - 3										
iv	Reduced levels of reported crime & anti-social behaviour involving young people	0 - 3										
v	Reduced incidence of young people as victims of crime & anti-social behaviour	0 - 3										
vi	Reduced fear of young people amongst older people, contributing to improved community cohesion	0 - 3										
Total for 1b:		Maximum points = 9	0	0	0	0	0	0	0	0	0	0

	Scoring system	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0
c. Enhance the Physical Environment of the Borough		0 = Not applicable; 1 = Low contribution; 2 = Medium contribution; 3 = High contribution									
i	A well designed & well maintained, aesthetically pleasing built environment	0 - 3									
ii	A clean & tidy Borough, with low levels of littering & graffiti	0 - 3									
iii	Easily accessible local facilities, appropriate to the needs of local communities	0 - 3									
iv	High quality, accessible open space provision	0 - 3									
Total for 1c: Maximum points =		9	0	0	0	0	0	0	0	0	0

2. Other Key Improvement Plans											
a. Continued provision of good quality, well managed social rented housing		0 = Not applicable; 1 = Low contribution; 2 = Medium contribution; 3 = High contribution									
i	Progress towards securing the "Decent Homes" standard	0 - 3									
ii	Satisfaction of tenants with council housing	0 - 3									
iii	<i>Determine future ownership of housing stock</i>	0 - 3									
iv	<i>Introduce Homelessness Prevention Schemes</i>	0 - 3									
v	<i>Improve delivery of the Benefits Service</i>	0 - 3									
Total for 2a: Maximum points =		9	0	0	0	0	0	0	0	0	0

b. An increase in the proportion of waste recycled, coupled with an overall reduction in the amount of waste generated		0 = Not applicable; 1 = Low contribution; 2 = Medium contribution; 3 = High contribution									
i	Increases Recycling Rate	0 - 3									
ii	Reduced Waste to Landfill	0 - 3									
iii	<i>Complete introduction of Twin Bin and other related waste management improvements</i>	0 - 3									
Total for 2b (x2): Maximum points =		9	0	0	0	0	0	0	0	0	0
Spreadsheet automatically updates for weight of 2											

	Scoring system	0	0	0	0	0	0	0	0	0	0	0
c. Local authority services that are more accessible & customer friendly		0 = Not applicable; 1 = Low contribution; 2 = Medium contribution; 3 = High contribution										
i	Increased electronic service delivery	0 - 3										
ii	Increased percentage of residents satisfied with way services operated (satisfaction levels -annual survey)	0 - 3										
iii	<i>Improve delivery of the Benefits Service</i>	0 - 3										
iv	<i>Review Information Management Systems - corporate approach to information storage and compliance with Freedom of Information and related legislation</i>	0 - 3										
v	<i>Deliver national e-government priorities</i>	0 - 3										
vi	<i>Contribute to the Council's Information and Communications (ICT) strategic ambitions in line with the agreed IT strategies</i>	0 - 3										
vii	<i>Progress towards Level 2 national equalities standards</i>	0 - 3										
Total for 2c:		Maximum points = 9	0	0	0	0	0	0	0	0	0	0

	Scoring system	0	0	0	0	0	0	0	0	0	0	0
d. Residents who are well informed about the Council & its work & who participate in civic & community activity		0 = Not applicable; 1 = Low contribution; 2 = Medium contribution; 3 = High contribution										
i	Increased percentage of residents who feel well informed (satisfaction levels - annual survey)	0 - 3										
ii	Voluntary engagement of residents with Local Authority	0 - 3										
iii	<i>Review Information Management Systems - corporate approach to information storage and compliance with Freedom of Information and related legislation</i>	0 - 3										
iv	<i>Deliver national e-government priorities</i>	0 - 3										
v	<i>Contribute to the Council's Information and Communications (ICT) strategic ambitions in line with the agreed IT strategies</i>	0 - 3										
Total for 2d:		Maximum points = 9	0	0	0	0	0	0	0	0	0	0

	Scoring system	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0
3. Asset Management Plan Priority		As Provided by the Property Management Group										
		(To be Input by Financial Services)										
a.	AMP 1	25 pts										
b.	AMP 2	5 pts										
c.	AMP 3 or 4	0 pts										
Total for 3:		Maximum points = 25	0	0	0	0	0	0	0	0	0	0
4. Measure of Finance Impact		(To be Input by Financial Services)										
a.	External Funding	0 - 10										
b.	Income Generation	0 - 10										
c.	VFM	0 - 10										
d.	Risk	0 - 10										
e.	Capital Receipt Generation	0 - 10										
Total for 4:		Maximum points = 20	0	0	0	0	0	0	0	0	0	0
5. Total points		Maximum points possible = 108	0	0	0	0	0	0	0	0	0	0

Scoring system	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

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v	Communities with the confidence to speak out & report concerns without fear and intimidation	0 - 3									
vi	Communities with the capacity to identify their needs and aspirations & contribute to the delivery of these	0 - 3									
Total for 1a:		Maximum points =	9	0	0	0	0	0	0	0	0

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Total for 1b:		Maximum points =	9	0	0	0	0	0	0	0	0

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