Contents

	Page	
Budgets Summary Non – Executive Functions	3	
Budgets Performance Indicators Improvement Tasks	4 11 12	
Leader Portfolio		
Budgets Performance Indicators Improvement Tasks	14 22 23	
Agenda 21, Crime And Community Development Portfolio	D	
Budgets Performance Indicators Improvement Tasks	25 28 29	
Development And Economic Regeneration Portfolio		
Budgets Performance Indicators Improvement Tasks	31 34 35	
Direct Services Portfolio		
Budgets Performance Indicators Improvement Tasks	37 45 46	
Housing Portfolio		
Budgets Performance Indicators Improvement Tasks	48 51 54	

Finance Portfolio

Budgets Improvement Tasks	55 69 70
E-Government & Member Services Portfolio	70
Budgets	72
Performance Indicators	74
Improvement Tasks	79
Leisure Services Portfolio	
Budgets	77
Performance Indicators	85
Improvement Tasks	86